

Summary of 2015-17 State Operating Funding Requests

University-Wide Request	Proposal Name	Biennial Funding	P/T	Expected Results
Salary Support	Support for Faculty, Professional, Contract Classified	TBD		
UW Seattle "Standalone"	Proposal Name	Biennial Funding	P/T	Expected Results
Dentistry, School of	Dental Education (RIDE) Expansion	\$ 3,000,000 ¹	P	Eight students in addition to the 32 currently admitted to the RIDE program (8 per cohort for 4 years) will be served in FY17.
Engineering, College of	Advanced Instrumentation Facility for Nanofabrication in Washington	\$ 2,000,000	P	Hire two FTEs for the facility, addition of 2 on-site courses, 10 new student employees, 10 addtl undergraduate researchers, 40 addtl graduate student researchers.
Engineering, College of	College of Engineering Career Resource Center	\$ 690,000	P	The Engineering Career Resource Center would serve 6,500 students, 4.0 FTE would be hired, and the College would host 100 companies or more for an estimated 1,000 – 1,250 interviews/year.
Engineering, College of	College of Engineering Increased Access	\$ 9,000,000	P	117 new Engineering degrees produced.
Engineering, College of (with WSU)	Center for Manufacturing Informatics Innovation (CMII)	\$ 6,000,000	T	Commercialization of translational projects to create innovations in manufacturing.
Environment, College of the	Climate Impacts Group	\$ 1,500,000	P	Foster collaboration, outreach to public sector (elected officials, planners/policymakers, natural resource managers), private sector, and public (general, NGOs) in WA and beyond via more than 75 events/year. Hires 2 staff FTEs.
Environment, College of the	Drink or Drive: Impact of Water and Climate on Washington State Biofuels	\$ 1,500,000	T	Creation of an interdisciplinary center to address water issues in biofuel production and enable development of a multi-billion WA industry
Environment, College of the	Integrated Innovation at the Olympic Peninsula Natural Resource Center: Forests, Wood Products and Green Building	\$ 450,000	P	Permanent Director (1 FTE) of ONRC who would oversee this project. New course in sustainable forest management and one in engineered wood products on site at ONRC.
Environment, College of the	Investing in Washington State's Maritime Economy: Reallocation of a portion of the Enhance Food Fish Tax	NA	P	Support for WA fisheries research (12-15 FTE/year); 3 grad. student fellowships/year; 25 days/year of ship time (~750 students/year); 10-25 student scholarships/year; an additional 250-300 individuals trained/year; support for our WDFW partnership at Big Beef Creek (1 FTE).
Environment, College of the	Precision Forestry Cooperative	\$ 500,000	P	Host 2-4 workshops/year, hire 2 scientists/programmers and 1 student.
Environment, College of the	Washington Ocean Acidification Center (WOAC)	\$ 2,800,000	P	Engages UW faculty in research partnerships, trains new researchers and students.
College of the Environment, College of	Maritime Innovation and Technology Center	\$ 3,000,000	T	1.0 staff FTE hired. 0.25 faculty FTE supported. \$1.3M/year of State support for university/industry cooperative research would support ~20-25 FTE/year, including 15-20 student internships/year.
Environment, College of the (with Engnrng, A&S, Built Env., Evans, SPH)	Hazards and Resilience Center	\$ 2,000,000	P	Research support to advance hazard mitigation and resilience sciences. Hire approximately 4 new faculty FTE and support additional faculty time. Four staff positions to assist with education and outreach, research administration and other activities.
Finance & Facilities	University of Washington Financial System	\$ 2,000,000	T	Identify specific efficiencies and approximate economic impact.
Graduate School (with UAA & Libraries)	Advanced Teaching & Learning in Hybrid & Online Programs	\$ 450,000	T	Program would aim to increase number of hybrid and online courses, build skills for faculty members and T.A.'s.
Graduate School	Office of Postdoctoral Affairs	\$ 400,000	P	Establish an office to provide professional / career dvlpmt to more than 1,000 postdoctoral scholars on the three UW campuses.
Health Sciences Administration	Interprofessional Center for Equity, Diversity and Inclusion	\$ 2,400,000	P	Impact 900 medical students and 1,600 residency and fellowship trainees, 2,300 employed faculty members at UW (and with WWAMI regional outreach, more than 4,600 clinical faculty across the region) and more than 25,000 employees.
Information Technology, UW	Next Generation High Performance Computing Facility at PNNL	\$ 2,000,000	T	This facility would create significant operational savings (power, facility costs, personnel) while allowing for broader use on campus. This research computing investment may support at least \$35M in funded research across multiple departments.
Minority Affairs & Diversity, Office of	Leveraging State Investment in UW College Bound Students	\$ 578,000	P	This initiative will serve up to 3,200 students/year. It will add 3 FTE in recruiting, advising and instructional staff positions.
Minority Affairs & Diversity, Office of	Preparing 1 Diverse 21st Century STEM Workforce	\$ 1,364,000	P	Serve close to 2,000 students/year including 60 students/year in the Summer Bridge program. Add 5 FTE in advising and instructional staff, plus student tutors.
Nursing, Seattle School of	Simulation Technology Support for the Nursing Learning Lab	\$ 200,000	T	Increased educator productivity and student satisfaction.
Law, School of	Global Health and Environmental Law Education Initiative	\$ 400,000	P	Two new courses (.5 FTE). Implement Medical Legal Partnership program (.75 FTE). Expand Environmental Law clinic (.5 FTE). Evening public lecture series (.3 FTE). Temporary support for Global Health Law and Climate Change and Environmental Justice summer institutes (\$65,000).
Law, School of	Health Advocacy/Medical Legal Partnership	\$ 150,000	P	Develop and implement a multidisciplinary Health Advocacy/Medical Legal Partnership experiential learning practicum (.75 FTE). Enroll 5-10 students/year, plus new introductory course for 30 students.
Law, School of	Gallagher Law Library Acquisitions Increase	\$ 600,000	P	Maintains and enhances the current collection.
Law, School of	Unit Adjustment Funding	\$ 815,000	P	Maintains small student to faculty ratios.
Law, School of	UW Law Diversity Initiative	\$ 624,000	P	Students served, courses offered, faculty staff hired.
Medicine, School of	Center for Precision Diagnostics	\$ 2,000,000	P	Hire nine new faculty and at least three new staff. Educate a subset of UW Medicine's 2,400 clinical and basic science faculty, 4,500 trainees, community practitioners and the public.
Medicine, School of	Extension of High-Tech Tax Deferral	NA	NA	New facilities, training of faculty and staff.
Medicine, School of	South Lake Union 3.1 Operations and Maintenance	\$ 5,000,000	P	SLU 3.1 accommodates approximately 334 faculty, staff and trainees and is expected to generate more than \$34 million in awards.
Medicine, School of	WWAMI Expansion	\$ 20,500,000 ²	P	Additional 160 medical students served in eastern Washington over several biennia.
Pharmacy, School of	Program in Geriatric Pharmacy Outreach, Research and Training	\$ 500,000	P	Promote and expand our training programs regarding the appropriate and cost effective use of medications in older adults and to collaborate with other aging programs across campus in these areas.
Provost/Enrollment Management	Student Services Improvements & Compliance Risks	\$ 615,000	P	Mitigate and reduce critical compliance risks due to severe budget cuts during the Recession by investing in shared business services, computer hardware/software systems, and a consultant for long-term strategic planning & organization.
Student Life	Academic Coaching Program for Students with Disabilities	\$ 750,000	P	Created for students with ADD/ADHD, specific learning disabilities (SLD), traumatic brain injuries (TBI) and students on the Autism Spectrum, this program would provide for students beyond DRS and would be done in partnership with Hall Health, ICA, and Vet Ctr.
Student Life/UAA	Internship Center	\$ 775,000	P	Ctr. Would bring Student Life and UAA together in forming a place to advise students and internship hosts to take experiences out of the "extra" realm and into the normal academic experience for all students. Training, policy formation, and support for students would occur.
Seattle "Standalone" Total		\$ 74,561,000		

UW Seattle "Collaborative Proposals"		Proposal Name	Biennial Funding	P/T	Expected Results
Arts and Sciences, College of	University of Washington Health Policy Center	\$ 96,000	T	New faculty hired to carry out health policy research and teaching, and dozens of students from multiple schools trained.	
Public Health, School of		\$ 648,000	T		
Law, School of		\$ 120,000	T		
Social Work, School of		\$ 48,000	T		
Pharmacy, School of		\$ 60,000	T		
Health Policy Center Total		\$ 972,000			
Dentistry, School of	Latino Center for Health: Fostering Academic & Community Partnerships	\$ 200,000	P	Support the first center focused on the health of Latinos in Washington state. Hire at least 5 underrepresented minority graduate students as research assistants as well as a .25 FTE to support these research partnerships and their scholarly activities.	
Public Health, School of		\$ 200,000	P		
Medicine, School of		\$ 600,000	P		
Social Work, School of		\$ 200,000	P		
Latino Center for Health Total		\$ 1,200,000			
Built Environments, College of	Institute for Health and Global Change	\$ 500,000	T	Support for the redirection of effort of 3 existing faculty; developing at least 2 new courses; and roughly 2 pilot research projects.	
Business, Foster School of		\$ 400,000	T	Recruit and fund rising-star faculty and outstanding students, and provide pilot resources to launch new research in these areas.	
Environment, College of the		\$ 1,000,000	T	One new faculty FTE and support for a new joint certificate program, and possibly a minor or major, together serving 100-200 students. Temporary fund investment would support redirected effort by existing faculty and fellowship support for students and post-docs.	
Public Health, School of		\$ 4,000,000	T	Recruiting 2 to 4 new faculty; supporting redirected effort by up to six faculty; at least 4 new courses, a certificate program, and possibly a minor or major, together serving 100-200 students; scholarship support for 10 to 20 students and post-docs; and 6 pilot research projects.	
Institute Health & Global Change Total		\$ 5,900,000			
UW Bothell					
UWB #3 O&M	Operations and maintenance funding for UWB #3	\$ 1,600,000			
School of STEM	Increasing Engineering Opportunities for a Diverse Student Body at the University of Washington Bothell	\$ 4,700,000	P	By 2016, nearly 250 FTE Engineering students would be served each year, with approximately 125 students graduating each year after the 2016-17 academic year. Funds would support 12 new Engineering faculty and 7 additional Engineering support staff.	
GRAND TOTAL		\$ 88,933,000			

1 - RIDE request represents one biennia of funding necessary to add eight students

2 - WWAMI request represents several biennia of funding necessary for an additional 20 students initially and another 20 students in subsequent biennia