ADDENDUM

This document contains the latest versions of several of the University’s requests that were modified to mirror the final legislative proposal from the 2017 legislative session, per direction from the Governor’s Office of Financial Management. Please see below for a summary of changes to the UW’s original 2018 supplemental capital budget request:

- Pages 1-4 - “Ten Year Capital Plan by Project Priority” should replace pages 5-8 in the existing document. Changes in 2017-2019 project requests are highlighted.
- Pages 5-83 - “2017-19 Minor Works - Preservation” should replace pages 38-191 in the existing document.
- Pages 84-85 - “Preventive Facility Maintenance and Building System Repairs” are new pages (a new project was added by OFM) and should be considered in addition to the existing document.
- Pages 86-90 - “Ctr for Advanced Materials and Clean Energy Research Test Beds” should replace pages 323-326 in the existing document.
## Project by Agency Priority

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| Total | 969,581,000 | 9,000,000 | 36,603,000 | 16,770,000 | 172,100,000 | 218,940,000 | 162,409,000 | 159,407,000 | 194,352,000 | |

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| Total | 969,581,000 | 9,000,000 | 36,603,000 | 16,770,000 | 172,100,000 | 218,940,000 | 162,409,000 | 159,407,000 | 194,352,000 | |
Ten Year Capital Plan by Project Priority
2017-19 Biennium

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The University of Washington requests $30.475 million from the UW Building Account be appropriated for minor capital preservation projects. Projects in this category are estimated to cost between $25,000 and $2 million and are prioritized as the most urgent of the University’s minor capital preservation needs. Sub-projects have been defined within the following broad categories: Building Repair and Renewal, Mechanical and Electrical Systems, Utilities and Site Work, and Roads and Pathways. All preservation projects aim to preserve and extend the life of existing campus facilities and their supporting infrastructure systems.

**Project Summary**

Funding is provided to conduct routine preservation activities required to decrease and mitigate deferred maintenance and to maximize the life of facilities and building systems.

**Building Repair and Renewal: $7.014M**

Safe, sound and functional buildings are critical to the academic mission of the UW. This group of projects addresses deficiencies in existing building systems including: emergency structural repairs, roof repairs and replacement, roofing membrane replacement, window repair and replacement, exterior masonry and siding, and the replacement of worn interior finishes within public spaces.

**Mechanical and Electrical Systems Repair and Renewal: $12.796M**

Projects in the mechanical and electrical systems category include the repair and replacement of campus heating and cooling systems (boilers, heat pumps, water piping, chillers, and cooling tower replacement); the modernization of building HVAC, monitoring and control systems to improve performance and increase efficiency; and elevator repairs and replacement projects. This category includes the repair and modernization of outdated electrical systems including power generation equipment, campus and building distribution systems and emergency backup power systems.

**Roads and Pathways Repair and Renewal: $1.425M**

This group of projects repairs and resurfaces existing roads and pedestrian pathways, and provides lighting upgrades to ensure safe and sufficient circulation through campus.

**Utilities and Site Work Repair and Replacement: $9.24M**

Projects in this category repair and replace aging utility services on campus including sewer, water, gas, and electrical service. Site work includes landscape improvements including irrigation system repair and water conservation measures. The UW utility infrastructure system promotes general health and safety, and provides resources to buildings on campus required for the functionality of UW programs.

**Location**

City: Seattle  
County: King  
Legislative District: 043

**Project Type**

Infrastructure Preservation (Minor Works)
**Description**

**Growth Management impacts**
There are no growth management impacts

**Funding**

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**Operating Impacts**

No Operating Impact

**SubProjects**

**SubProject Number:** 30000737  
**SubProject Title:** Building Repair & Renewal: ADA Improvements  
**SubProject Class:** Preservation  
**Starting Fiscal Year:** 2018  
**Agency Priority:** 0

**Project Summary**
Accessibility improvements and accommodations where required by emerging issues and conditions in compliance with the Federal Americans with Disabilities Act.

**Project Description**
Accessibility improvements and accommodations where required by emerging issues and conditions in compliance with the Federal Americans with Disabilities Act.

**Location**
**City:** Seattle  
**County:** King  
**Legislative District:** 043

**Project Type**
Infrastructure Preservation (Minor Works)
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

Growth Management impacts
There are no growth management impacts

Funding

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Operating Impacts
No Operating Impact

SubProject Number: 30000738
SubProject Title: Building Repair & Renewal: Anderson Hall Roof Repairs
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Repair gutters and parapet copings to existing flat roofs to prevent further ingress of water into building.

Project Description
Repair gutters and parapet copings to existing flat roofs to prevent further ingress of water into building.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000738
SubProject Title: Building Repair & Renewal: Anderson Hall Roof Repairs
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000740
SubProject Title: Building Repair & Renewal: Bldg Exterior Door Ref/Repl
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Refinish and replace exterior doors that are failing on various campus buildings.

Project Description
Refinish and replace exterior doors that are failing on various campus buildings.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
OFM  
360 - University of Washington  
Capital Project Request  
2017-19 Biennium  

Version: 05 FY18 First Year Supplemental FINAL  
Report Number: CBS002  
Date Run: 12/15/2017 12:51PM

Project Number: 30000736  
Project Title: 2017-19 Minor Works - Preservation  
Project Class: Preservation

SubProjects

SubProject Number: 30000740  
SubProject Title: Building Repair & Renewal: Bldg Exterior Door Ref/Repl  
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000741  
SubProject Title: Building Repair & Renewal: Building Exterior Envelope Repair  
SubProject Class: Preservation

Starting Fiscal Year: 2018  
Agency Priority: 0

Project Summary
Repair and recaulk failing exterior cladding including the repair and replacement of balconies to various campus buildings.

Project Description
Repair and recaulk failing exterior cladding including the repair and replacement of balconies to various campus buildings.

Location
City: Seattle  
County: King  
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000741
SubProject Title: Building Repair & Renewal: Building Exterior Masonry Repairs
SubProject Class: Preservation

Growth Management Impacts
There are no growth management impacts

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Operating Impacts

No Operating Impact

SubProject Number: 30000742
SubProject Title: Building Repair & Renewal: Building Exterior Masonry Repairs
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Masonry repairs and restoration of brick and terracotta to various campus buildings.

Project Description
Masonry repairs and restoration of brick and terracotta to various campus buildings.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000742
SubProject Title: Building Repair & Renewal: Building Exterior Masonry Repairs
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts

No Operating Impact

SubProject Number: 30000743
SubProject Title: Building Repair & Renewal: Bldg Exterior Window Repair/Replace
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Stained glass and window replacement around campus to prevent ongoing water penetration into buildings.

Project Description
Stained glass and window replacement around campus to prevent ongoing water penetration into buildings.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
### SubProjects

**SubProject Number:** 30000743  
**SubProject Title:** Building Repair & Renewal: Bldg Exterior Window Repair/Replace  
**SubProject Class:** Preservation

**Growth Management impacts**  
There are no growth management impacts

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### Operating Impacts

**Operating Impacts**

No Operating Impact

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**SubProject Number:** 30000744  
**SubProject Title:** Building Repair & Renewal: Building Interior Construction  
**SubProject Class:** Preservation

**Starting Fiscal Year:** 2018  
**Agency Priority:** 0

**Project Summary**

Minor interior improvements and repair of finishes to multiple existing buildings where required by emergent issues.

**Location**

City: Seattle  
County: King  
Legislative District: 043

**Project Type**

Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000744
SubProject Title: Building Repair & Renewal: Building Interior Construction
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts
No Operating Impact

SubProject Number: 30000745
SubProject Title: Building Repair & Renewal: Building Interior Flooring
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Removal of existing worn out flooring in heavily trafficked areas and replacement with new durable finishes in multiple existing buildings on campus.

Project Description
Removal of existing worn out flooring in heavily trafficked areas and replacement with new durable finishes in multiple existing buildings on campus.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
### SubProjects

| SubProject Number: 30000745 | SubProject Title: Building Repair & Renewal: Building Interior Flooring | SubProject Class: Preservation |

**Growth Management Impacts**
There are no growth management impacts

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#### Operating Impacts
No Operating Impact

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### SubProject Number: 30000746

| SubProject Title: Building Repair & Renewal: Building Interior Painting |
| SubProject Class: Preservation |

**Starting Fiscal Year:** 2018

**Agency Priority:** 0

**Project Summary**
Interior painting to public spaces in multiple existing buildings.

**Project Description**
Interior painting to public spaces in multiple existing buildings.

**Location**
- **City:** Seattle
- **County:** King
- **Legislative District:** 043

**Project Type**
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000746
SubProject Title: Building Repair & Renewal: Building Interior Painting
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts
No Operating Impact

SubProject Number: 30000747
SubProject Title: Building Repair & Renewal: Building Roof Misc. Repairs
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Emergent roof, flashing and coping repairs to multiple buildings.

Project Description
Emergent roof, flashing and coping repairs to multiple buildings.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000747
SubProject Title: Building Repair & Renewal: Building Roof Misc. Repairs
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000748
SubProject Title: Building Repair & Renewal: Roof Replacement-Ethnic Cultural Centr
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Replace failing roof on the Social Work Building.

Project Description
Replace failing roof on the Social Work Building.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000748
SubProject Title: Building Repair & Renewal: Roof Replacement-Ethnic Cultural Centr
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts
No Operating Impact

SubProject Number: 30000749
SubProject Title: Building Repair & Renewal: Roof Replacements Gutherie Annex 1 & 2
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Replace failing roof on the Staff Human Resources Building.

Project Description
Replace failing roof on the Staff Human Resources Building.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000749
SubProject Title: Building Repair & Renewal: Roof Replacements Guthrie Annex 1 & 2
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000751
SubProject Title: Building Repair & Renewal: Small Exterior Envelope Project
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Gould Hall balcony and railing repairs.

Project Description
Gould Hall balcony and railing repairs.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000736
SubProject Title: 2017-19 Minor Works - Preservation
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts
No Operating Impact

SubProject Number: 30000751
SubProject Title: Building Repair & Renewal: Small Exterior Envelope Project
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
MHSC Magnuson Court waterproofing replacement.

Project Description
MHSC Magnuson Court waterproofing replacement.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProject Number: 30000752
SubProject Title: Building Repair & Renewal: Large Roof Replacement
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts
- No Operating Impact

SubProject Number: 30000753
SubProject Title: Building Repair & Renewal: Waterproofing Replacement-MHSC C-Court
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
- Remove and replace failing waterproof membrane system to MHSC C-Court outdoor area

Project Description
- Remove and replace failing waterproof membrane system to MHSC C-Court outdoor area.

Location
- City: Seattle
- County: King
- Legislative District: 043

Project Type
- Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000736
SubProject Title: Building Repair & Renewal: Waterproofing Replacement-MHSC C-Court
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts
No Operating Impact

SubProject Number: 30000754
SubProject Title: Building Repair & Renewal: Waterproofing Replacement-WAC
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Remove and replace failing patio waterproofing membrane system to patio area of the Waterfront Activities Center (WAC).

Project Description
Remove and replace failing patio waterproofing membrane system to patio area of the Waterfront Activities Center (WAC).

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000736
SubProject Title: 2017-19 Minor Works - Preservation
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000754
SubProject Title: Building Repair & Renewal: Waterproofing Replacement-WAC
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Replacement and modernization of main air handling units in various campus buildings based on UW Facilities Services life expectancy replacement schedule.

Project Description
Replacement and modernization of main air handling units in various campus buildings on UW Facilities Services life expectancy replacement schedule.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
### SubProjects

**SubProject Number:** 30000755  
**SubProject Title:** Mech & Electrical Systems: Air Handling Unit Replacement  
**SubProject Class:** Preservation  

### Growth Management impacts

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### Operating Impacts

No Operating Impact

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**SubProject Number:** 30000756  
**SubProject Title:** Mech & Electrical Systems: Chilled Water Piping Pump & Valve Repl  
**SubProject Class:** Preservation  

**Starting Fiscal Year:** 2018  
**Agency Priority:** 0

**Project Summary**
Replacement and modernization of chilled water piping, pumps and valves to various buildings based on UW Facilities Services life expectancy replacement schedule.

**Project Description**
Replacement and modernization of chilled water piping, pumps and valves to various buildings based on UW Facilities Services life expectancy replacement schedule.

**Location**
- **City:** Seattle  
- **County:** King  
- **Legislative District:** 043

**Project Type**
Infrastructure Preservation (Minor Works)
**Project Number:** 30000736  
**Project Title:** 2017-19 Minor Works - Preservation  
**Project Class:** Preservation

### SubProjects

**SubProject Number:** 30000756  
**SubProject Title:** Mech & Electrical Systems: Chilled Water Piping Pump & Valve Repl  
**SubProject Class:** Preservation

**Growth Management impacts**  
There are no growth management impacts

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### Operating Impacts

No Operating Impact

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**SubProject Number:** 30000757  
**SubProject Title:** Mech & Electrical Systems: Chiller/Cooling Tower Replacement  
**SubProject Class:** Preservation

**Starting Fiscal Year:** 2018  
**Agency Priority:** 0

**Project Summary**

Replacement of chillers and associated cooling towers to various campus buildings based on the UW Facilities Services life expectancy replacement schedule.

**Project Description**

Replacement of chillers and associated cooling towers to various campus buildings based on the UW Facilities Services life expectancy replacement schedule.

**Location**

- **City:** Seattle  
- **County:** King  
- **Legislative District:** 043

**Project Type**

Infrastructure Preservation (Minor Works)
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000757
SubProject Title: Mech & Electrical Systems: Chiller/Cooling Tower Replacement
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts
No Operating Impact

SubProject Number: 30000758
SubProject Title: Mech & Electrical Systems: Comp Auto Access Mgmt Syst Upgrades
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Software upgrades to existing the Computer Automated Access Management System to ensure system wide compatibility.

Project Description
Software upgrades to existing the Computer Automated Access Management System to ensure system wide compatibility.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
### SubProjects

**SubProject Number:** 30000758  
**SubProject Title:** Mech & Electrical Systems: Comp Auto Access Mgmt Syst Upgrades  
**SubProject Class:** Preservation  

**Growth Management Impacts**  
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### Operating Impacts

No Operating Impact

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**SubProject Number:** 30000759  
**SubProject Title:** Mech & Electrical Systems: Cooling Tower Replacement  
**SubProject Class:** Preservation  

**Starting Fiscal Year:** 2018  
**Agency Priority:** 0

### Project Summary
Replacement and modernization of existing cooling tower at the Chemistry Building.

### Project Description
Replacement and modernization of existing cooling tower at the Chemistry Building.

### Location

- **City:** Seattle  
- **County:** King  
- **Legislative District:** 043

### Project Type
Infrastructure Preservation (Minor Works)
**SubProjects**

SubProject Number: 30000759  
SubProject Title: Mech & Electrical Systems: Cooling Tower Replacement  
SubProject Class: Preservation

Growth Management Impacts
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**Operating Impacts**

No Operating Impact

**SubProject Number:** 30000760  
**SubProject Title:** Mech & Electrical Systems: Direct Digital Control System Upgrades  
**SubProject Class:** Preservation

Starting Fiscal Year: 2018  
Agency Priority: 0

**Project Summary**
Upgrades to existing Direct Digital Control systems to optimize ventilation system efficiencies and reduce energy.

**Project Description**
Upgrades to existing Direct Digital Control systems to optimize ventilation system efficiencies and reduce energy.

**Location**
City: Seattle  
County: King  
Legislative District: 043

**Project Type**
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000760
SubProject Title: Mech & Electrical Systems: Direct Digital Control System Upgrades
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000761
SubProject Title: Mech & Electrical Systems: Domestic Plumbing Replacement Projects
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Domestic water plumbing projects around campus.

Project Description
Domestic water plumbing projects around campus.

Location
City: Seattle        County: King  Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
### Project Number: 30000736
### Project Title: 2017-19 Minor Works - Preservation
### Project Class: Preservation

#### SubProjects

**SubProject Number:** 30000761  
**SubProject Title:** Mech & Electrical Systems: Domestic Plumbing Replacement Projects  
**SubProject Class:** Preservation

- **Growth Management impacts:** There are no growth management impacts

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#### Operating Impacts

No Operating Impact

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**SubProject Number:** 30000762  
**SubProject Title:** Mech & Electrical Systems: Elec Bus Duct & Motor Ctrl Center Repl  
**SubProject Class:** Preservation

- **Starting Fiscal Year:** 2018  
- **Agency Priority:** 0

**Project Summary**

Replacement and modernization of high voltage bus ducts and motor control centers in various buildings to meet electrical codes.

**Project Description**

Replacement and modernization of high voltage bus ducts and motor control centers in various buildings to meet electrical codes.

**Location**

- **City:** Seattle  
- **County:** King  
- **Legislative District:** 043

**Project Type**

Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000762
SubProject Title: Mech & Electrical Systems: Elec Bus Duct & Motor Ctrl Center Repl
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts

No Operating Impact

SubProject Number: 30000763
SubProject Title: Mech & Electrical Systems: Electrical Energy Metering Program
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Installation of electrical meters to various campus buildings to measure and manage energy consumption.

Project Description
Installation of electrical meters to various campus buildings to measure and manage energy consumption.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000763
SubProject Title: Mech & Electrical Systems: Electrical Energy Metering Program
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact
SubProjects

SubProject Number: 30000764
SubProject Title: Mech & Electrical Systems: Elec Lighting Controls & Fixture Repl
SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

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Operating Impacts

No Operating Impact

SubProject Number: 30000765
SubProject Title: Mech & Electrical Systems: Elec Transformer & Switchgear Repl
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary

Replacement and modernization of high voltage electrical transformers and switchgear in various buildings based on UW Facilities Services life expectancy replacement schedule.

Project Description

Replacement and modernization of high voltage electrical transformers and switchgear in various buildings based on UW Facilities Services life expectancy replacement schedule.

Location

City: Seattle  County: King  Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000765
SubProject Title: Mech & Electrical Systems: Elec Transformer & Switchgear Repl
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000766
SubProject Title: Mech & Electrical Systems: Elevator Renovation
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Repairs to existing elevators including motors, cables, hydraulic jacks and pistons to various buildings around campus.

Project Description
Repairs to existing elevators including motors, cables, hydraulic jacks and pistons to various buildings around campus.

Location
City: Seattle  County: King  Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000766
SubProject Title: Mech & Electrical Systems: Elevator Renovation
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts
No Operating Impact

SubProject Number: 30000767
SubProject Title: Mech & Electrical Systems: Elevator Renovation-Benson & Loew Hall
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Elevator cab, mechanics and controls removal and replacement to meet current elevator codes for Benson Hall Elevator #008.

Project Description
Elevator cab, mechanics and controls removal and replacement to meet current elevator codes for Benson Hall Elevator #008.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000767
SubProject Title: Mech & Electrical Systems: Elevator Renovation-Benson & Loew Hall
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact
SubProjects

SubProject Number: 30000766
SubProject Title: Mech & Electrical Systems: Elevator Renovation-MHSC T-Wing
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts
No Operating Impact

SubProject Number: 30000769
SubProject Title: Mech & Electrical Systems: Elevator Renovation-Odegaard Library
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Elevator cab, mechanics and controls removal and replacement to meet current elevator codes for Bagley Hall Elevator #014 and Smith Hall Elevator #002.

Project Description
Elevator cab, mechanics and controls removal and replacement to meet current elevator codes for Bagley Hall Elevator #014 and Smith Hall Elevator #002.

Location
City: Seattle  County: King  Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
OFM

360 - University of Washington
Capital Project Request
2017-19 Biennium

Version: 05 FY18 First Year Supplemental FINAL
Report Number: CBS002
Date Run: 12/15/2017 12:51PM

Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000769
SubProject Title: Mech & Electrical Systems: Elevator Renovation-Odegaard Library
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000770
SubProject Title: Mech & Electrical Systems: Emergency Lighting Upgrades
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Replacement and modernization of existing emergency lighting fixtures in various buildings to provide safe egress in case of emergency and meet current fire codes.

Project Description
Replacement and modernization of existing emergency lighting fixtures in various buildings to provide safe egress in case of emergency and meet current fire codes.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000770
SubProject Title: Mech & Electrical Systems: Emergency Lighting Upgrades
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts
No Operating Impact

SubProject Number: 30000771
SubProject Title: Mech & Electrical Systems: Fire Alarm System Upgrades
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Improve detection and upgrade fire alarm devices in the Purchasing and Accounting Building and Hughes Penthouse to meet current fire codes.

Project Description
Improve detection and upgrade fire alarm devices in the Purchasing and Accounting Building and Hughes Penthouse to meet current fire codes.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000771
SubProject Title: Mech & Electrical Systems: Fire Alarm System Upgrades
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000772
SubProject Title: Mech & Electrical Systems: Hot Water Distribution
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Replacement and modernization of hot water piping, pumps and valves in various buildings based on UW Facilities Services life expectancy replacement schedule.

Project Description
Replacement and modernization of hot water piping, pumps and valves in various buildings based on UW Facilities Services life expectancy replacement schedule.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 3000072
SubProject Title: Mech & Electrical Systems: Hot Water Distribution
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts
No Operating Impact

SubProject Number: 3000073
SubProject Title: Mech & Electrical Systems: Repl of Hot Water & Heat Exchangers
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Replacement and modernization of heat exchangers and hot water heaters in the Health Sciences Center based on UW Facilities Services life expectancy schedule.

Project Description
Replacement and modernization of heat exchangers and hot water heaters in the Health Sciences Center based on UW Facilities Services life expectancy schedule.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000736
SubProject Title: Mech & Electrical Systems: Repl of Hot Water & Heat Exchangers
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000774
SubProject Title: Mech & Electrical Systems: Reverse Osmosis Equipment Replacement
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Replace reverse osmosis lab water equipment in CHDD, Hitchcock and MHSC G-Wing.

Project Description
Replace reverse osmosis lab water equipment in CHDD, Hitchcock and MHSC G-Wing.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
### SubProjects

**SubProject Number:** 30000774  
**SubProject Title:** Mech & Electrical Systems: Reverse Osmosis Equipment Replacement  
**SubProject Class:** Preservation

#### Growth Management impacts

There are no growth management impacts

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#### Operating Impacts

No Operating Impact

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**SubProject Number:** 30000775  
**SubProject Title:** Mech & Electrical Systems: Stand Alone Heat Pump Replacements  
**SubProject Class:** Preservation

**Starting Fiscal Year:** 2018  
**Agency Priority:** 0

#### Project Summary

Replacement and modernization of heat pumps in various buildings based on UW Facilities Services life expectancy replacement schedule.

#### Project Description

Replacement and modernization of heat pumps in various buildings based on UW Facilities Services life expectancy replacement schedule.

**Location**

- **City:** Seattle  
- **County:** King  
- **Legislative District:** 043

**Project Type**

Infrastructure Preservation (Minor Works)
**Project Number:** 30000736  
**Project Title:** 2017-19 Minor Works - Preservation  
**Project Class:** Preservation

### SubProjects

**SubProject Number:** 30000775  
**SubProject Title:** Mech & Electrical Systems: Stand Alone Heat Pump Replacements  
**SubProject Class:** Preservation

**Growth Management impacts**  
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### Operating Impacts

No Operating Impact

**SubProject Number:** 30000776  
**SubProject Title:** Mech & Electrical Systems: Steam Piping, Pump & Valve Replacement  
**SubProject Class:** Preservation

**Starting Fiscal Year:** 2018  
**Agency Priority:** 0

**Project Summary**  
Replacement and modernization of steam piping, pumps and valves to various buildings based on UW Facilities Services life expectancy replacement schedule.

**Project Description**  
Replacement and modernization of steam piping, pumps and valves to various buildings based on UW Facilities Services life expectancy replacement schedule.

**Location**

- **City:** Seattle  
- **County:** King  
- **Legislative District:** 043

**Project Type**  
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 3000076
SubProject Title: Mech & Electrical Systems: Steam Piping, Pump & Valve Replacement
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts

No Operating Impact

SubProject Number: 3000077
SubProject Title: Mech & Electrical Systems: VFD Replacements/Upgrades
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Upgrade air handling unit single speed fan motors to variable frequency drive (VFD) controllers to reduce energy use.

Project Description
Upgrade air handling unit single speed fan motors to variable frequency (VFD) drive controllers to reduce energy use.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
## SubProjects

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### Growth Management impacts

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### Operating Impacts

No Operating Impact

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### SubProject Details

- **SubProject Number**: 30000778
- **SubProject Title**: Roads & Pathways Repairs: Campus Pathway Repairs & Improvements
- **SubProject Class**: Preservation

- **Starting Fiscal Year**: 2018
- **Agency Priority**: 0

### Project Summary

Repairs and improvements to the Burke Gilman Trail and campus pathways, including street lighting and mitigation of slip, trip and fall hazards to provide safe movement of pedestrians and cyclists through campus.

### Project Description

Repairs and improvements to the Burke Gilman Trail and campus pathways, including street lighting and mitigation of slip, trip and fall hazards to provide safe movement of pedestrians and cyclists through campus.

### Location

- **City**: Seattle
- **County**: King
- **Legislative District**: 043

### Project Type

Infrastructure Preservation (Minor Works)
360 - University of Washington
Capital Project Request
2017-19 Biennium

Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000778
SubProject Title: Roads & Pathways Repairs: Campus Pathway Repairs & Improvements
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts
No Operating Impact

SubProject Number: 30000779
SubProject Title: Roads & Pathways Repairs: Roadway Repair & Repave-Grant Lane-Ph 1
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Roadway repairs and improvements to Grant Lane to provide safe movement of vehicles and public transportation through campus.

Project Description
Roadway repairs and improvements to Grant Lane to provide safe movement of vehicles and public transportation through campus.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
360 - University of Washington
Capital Project Request
2017-19 Biennium

Project Number: 30000736
Project Title:  2017-19 Minor Works - Preservation
Project Class:  Preservation

SubProjects

SubProject Number: 30000779
SubProject Title:  Roads & Pathways Repairs: Roadway Repair & Repave-Grant Lane-Ph 1
SubProject Class:  Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000780
SubProject Title:  Roads & Pathways Repairs: Roadway Repair/Repave-Pend Oreille Rd
SubProject Class:  Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Roadway repairs and improvements to Pend Oreille road (Mason to Stevens) to provide safe movement of vehicles and public transportation through campus.

Project Description
Roadway repairs and improvements to Pend Oreille road (Mason to Stevens) to provide safe movement of vehicles and public transportation through campus.

Location
City: Seattle  County: King  Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProject Number: 30000780
SubProject Title: Roads & Pathways Repairs: Roadwy Repair/Repave-Pend Oreille Rd
SubProject Class: Preservation

Growth Management impacts

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Operating Impacts

No Operating Impact

SubProject Number: 30000781
SubProject Title: Utilities & Sitework Repairs: Building HV Transformer Replacement
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Replacement of high voltage building transformers based on UW Facilities Services life expectancy replacement program.

Project Description
Replacement of high voltage building transformers based on UW Facilities Services life expectancy replacement program.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000781
SubProject Title: Utilities & Sitework Repairs: Building HV Transformer Replacement
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000782
SubProject Title: Utilities & Sitework Repairs: Building PCB Transformer Replacement
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Ongoing replacement of PCB containing transformers as part of UW Facilities Services PCB transformer replacement program to ensure efficient and safe operation.

Project Description
Ongoing replacement of PCB containing transformers as part of UW Facilities Services PCB transformer replacement program to ensure efficient and safe operation.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000782
SubProject Title: Utilities & Sitework Repairs: Building PCB Transformer Repl
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts
No Operating Impact

SubProject Number: 30000783
SubProject Title: Utilities & Sitework Repairs: Storm/Sanit Sewer Separations/Repl
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Separation of combined sanitary and storm water sewer lines and replacement of failing side sewers to several campus buildings to meet City of Seattle discharge permit requirements. Includes lift station repairs.

Project Description
Separation of combined sanitary and storm water sewer lines and replacement of failing side sewers to several campus buildings to meet City of Seattle discharge permit requirements. Includes lift station repairs.

Location
City: Seattle  County: King  Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

### SubProjects

SubProject Number: 30000783
SubProject Title: Utilities & Sitework Repairs: Storm/Sanit Sewer Separations/Repl
SubProject Class: Preservation

Growth Management impacts
- There are no growth management impacts

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#### Operating Impacts

No Operating Impact

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SubProject Number: 30000784
SubProject Title: Utilities & Sitework Repairs: High Voltage Electrical Cable Repl
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

**Project Summary**
Replacement of existing high voltage electrical cables based on UW Facilities Services life expectancy replacement program.

**Project Description**
Replacement of existing high voltage electrical cables based on UW Facilities Services life expectancy replacement program.

**Location**
- City: Seattle
- County: King
- Legislative District: 043

**Project Type**
- Infrastructure Preservation (Minor Works)
- Special Programs
SubProjects

SubProject Number: 30000784
SubProject Title: Utilities & Sitework Repairs: High Voltage Electrical Cable Repl
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts

No Operating Impact

SubProject Number: 30000785
SubProject Title: Utilities & Sitework Repairs: Irrigation System Improvements
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Irrigation system improvements including piping and controllers around several campus buildings to reduce use of water.

Project Description
Irrigation system improvements including piping and controllers around several campus buildings to reduce use of water.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
**SubProjects**

SubProject Number: 30000785  
SubProject Title: Utilities & Sitework Repairs: Irrigation System Improvements  
SubProject Class: Preservation

**Growth Management impacts**  
There are no growth management impacts

**Funding**

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**Operating Impacts**

No Operating Impact

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SubProject Number: 30000786  
SubProject Title: Utilities & Sitework Repairs: Landscaping Improvements  
SubProject Class: Preservation

Starting Fiscal Year: 2018  
Agency Priority: 0

**Project Summary**
Renovation of existing landscaping to improve safety around campus.

**Project Description**
Renovation of existing landscaping to improve safety around campus.

**Location**
City: Seattle  
County: King  
Legislative District: 043

**Project Type**
Infrastructure Preservation (Minor Works)  
Special Programs
360 - University of Washington
Capital Project Request
2017-19 Biennium

Report Number: CBS002
Date Run: 12/15/2017 12:51PM

Version: 05 FY18 First Year Supplemental FINAL

Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000786
SubProject Title: Utilities & Sitework Repairs: Landscaping Improvements
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts

No Operating Impact

SubProject Number: 30000787
SubProject Title: Utilities & Sitework Repairs: M Volt Cable, Switch, Breaker Repl
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Medium voltage switch, switch monitoring (SCADA), cable and sub station circuit breaker replacements based on UW Facilities Services life expectancy replacement program.

Project Description
Medium voltage switch, switch monitoring (SCADA), cable and sub station circuit breaker replacements based on UW Facilities Services life expectancy replacement program.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
### SubProjects

**SubProject Number:** 30000787  
**SubProject Title:** Utilities & Sitework Repairs: M Volt Cable, Switch, Breaker Repl  
**SubProject Class:** Preservation

**Growth Management Impacts**  
There are no growth management impacts

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### Operating Impacts

**No Operating Impact**

### SubProject Number: 30000788

**SubProject Title:** Utilities & Sitework Repairs: Main Water Piping & Hydrent Repl  
**SubProject Class:** Preservation

**Starting Fiscal Year:** 2018  
**Agency Priority:** 0

**Project Summary**

Replacement of potable water main in the Magnuson Health Sciences Building.

**Project Description**

Replacement of potable water main in the Magnuson Health Sciences Building.

**Location**

- **City:** Seattle  
- **County:** King  
- **Legislative District:** 043

**Project Type**

- Infrastructure Preservation (Minor Works)  
- Special Programs
SubProjects

SubProject Number: 30000788
SubProject Title: Utilities & Sitework Repairs: Main Water Piping & Hydrent Repl
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000789
SubProject Title: Utilities & Sitework Repairs: Power Plant Chilled Water Eqip Repl
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Repairs and replacement of Power Plant equipment associated with chilled water generation based on UW facilities life expectancy replacement program.

Project Description
Repairs and replacement of Power Plant equipment associated with chilled water generation based on UW facilities life expectancy replacement program.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
**SubProjects**

SubProject Number: 30000736
SubProject Title: 2017-19 Minor Works - Preservation
SubProject Class: Preservation

**Growth Management impacts**
There are no growth management impacts

### Funding

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**Operating Impacts**

No Operating Impact

SubProject Number: 30000790
SubProject Title: Utilities & Sitework Repairs: Power Plant Steam Equip Replacement
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

**Project Summary**
Repairs and replacement of Power Plant steam generation equipment based on UW facilities life expectancy replacement program.

**Project Description**
Repairs and replacement of Power Plant steam generation equipment based on UW facilities life expectancy replacement program.

**Location**
City: Seattle
County: King
Legislative District: 043

**Project Type**
Infrastructure Preservation (Minor Works)
**Project Number:** 30000736  
**Project Title:** 2017-19 Minor Works - Preservation  
**Project Class:** Preservation

### SubProjects

**SubProject Number:** 30000790  
**SubProject Title:** Utilities & Sitework Repairs: Power Plant Steam Equip Replacement  
**SubProject Class:** Preservation

**Growth Management impacts**  
There are no growth management impacts

### Funding

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### Operating Impacts

No Operating Impact

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**SubProject Number:** 30000791  
**SubProject Title:** Utilities & Sitework Repairs: Power Plant Util Support Equip Repl  
**SubProject Class:** Preservation

**Starting Fiscal Year:** 2018  
**Agency Priority:** 0

**Project Summary**  
Repairs and replacement of Power Plant utility support equipment associated based on UW facilities life expectancy replacement program.

**Project Description**  
Repairs and replacement of Power Plan utility support equipment associated based on UW facilities life expectancy replacement program.

**Location**  
**City:** Seattle  
**County:** King  
**Legislative District:** 043

**Project Type**  
Infrastructure Preservation (Minor Works)  
Special Programs
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000791
SubProject Title: Utilities & Sitework Repairs: Power Plant Util Support Equip Repl
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000792
SubProject Title: Fire & Life Safety: Eyewashes/Shower/Gen Lab Safety Improvements
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Ongoing improvements to eyewashes, showers and other safety equipment to maintain operability in case of a chemical emergency.

Project Description
Ongoing improvements to eyewashes, showers and other safety equipment to maintain operability in case of a chemical emergency.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
SubProjects

SubProject Number: 30000792
SubProject Title: Fire & Life Safety: Eyewashes/Showers/Gen Lab Safety Improvements
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts
No Operating Impact
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000736
SubProject Title: Fire & Life Safety: Fire Alarm Improvements-Main Campus
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000793
SubProject Title: Fire & Life Safety: Fire Alarm Improvements-Plant Services Bldg
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Replace fire alarm devices, horns and strobes to meet current Fire Code requirements.

Project Description
Replace fire alarm devices, horns and strobes to meet current Fire Code requirements.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000794
SubProject Title: Fire & Life Safety: Fire Alarm Improvements-Plant Services Bldg
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000795
SubProject Title: Fire & Life Safety: Fire Alarm Improvements-South Campus
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Replace aged fire alarm system with new panel, low voltage wiring, horns and strobes to meet current Fire Code requirements in various buildings.

Project Description
Replace aged fire alarm systems with new panel, low voltage wiring, horns and strobes to meet current Fire Code requirements in various buildings.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000795
SubProject Title: Fire & Life Safety: Fire Alarm Improvements-South Campus
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts
No Operating Impact

SubProject Number: 30000796
SubProject Title: Fire & Life Safety: Guardrail, Hand Rail & Fall Protection
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
General improvements to campus pathways and exterior stairs to increase safety from slipping and falling hazards.

Project Description
General improvements to campus pathways and exterior stairs to increase safety from slipping and falling hazards.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000796
SubProject Title: Fire & Life Safety: Guardrail, Hand Rail & Fall Protection
SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

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Operating Impacts

No Operating Impact

SubProject Number: 30000797
SubProject Title: Data & Comm Infrastructure: Comlex Utility Upgrades
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary

Copper and fiber cabling from communication hubs to campus buildings in new, expanded or existing pathways as required to Hutchinson Hall, the Law School and other campus buildings.

Project Description

Copper and fiber cabling from communication hubs to campus buildings in new, expanded or existing pathways as required to Hutchinson Hall, the Law School and other campus buildings.

Location

City: Seattle
County: King
Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)
Special Programs
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects
SubProject Number: 30000797
SubProject Title: Data & Comm Infrastructure: Complex Utility Upgrades
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts
No Operating Impact

SubProject Number: 30000798
SubProject Title: Data & Comm Infrastructure: Ltd Bldg Upgrades-Meany/Anderson Hall
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Improvements to building communication infrastructure and support including HVAC, power and security etc. to Meany and Anderson Halls.

Project Description
Improvements to building communication infrastructure and support including HVAC, power and security etc. to Meany and Anderson Halls.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
**360 - University of Washington**

**Capital Project Request**

**2017-19 Biennium**

**Project Number:** 30000736

**Project Title:** 2017-19 Minor Works - Preservation

**Project Class:** Preservation

### SubProjects

**SubProject Number:** 30000798

**SubProject Title:** Data & Comm Infrastructure: Ltd Bldg Upgrades-Meany/Anderson Hall

**SubProject Class:** Preservation

**Growth Management impacts**

There are no growth management impacts

### Funding

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### Operating Impacts

No Operating Impact

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**SubProject Number:** 30000799

**SubProject Title:** Data & Comm Infrastructure: Ltd Bldg Upgrades-Various Campus Bldg

**SubProject Class:** Preservation

**Starting Fiscal Year:** 2018

**Agency Priority:** 0

**Project Summary**

Improvements to building communication infrastructure and support including HVAC, power and security etc to various campus buildings including Gerberding, Henderson & Physics Astronomy.

**Project Description**

Improvements to building communication infrastructure and support including HVAC, power and security etc. to various campus buildings including Gerberding, Henderson & Physics Astronomy.

**Location**

- **City:** Seattle
- **County:** King
- **Legislative District:** 043

**Project Type**

- Infrastructure Preservation (Minor Works)
- Special Programs
SubProjects

SubProject Number: 30000799
SubProject Title: Data & Comm Infrastructure: Ltd Bldg Upgrades-Various Campus Bldg
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000800
SubProject Title: Data & Comm Infrastructure: Upgrade Bldg Comm Infrastructure-Kane
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Complex communications upgrades to Kane Hall that will require architectural and engineering development for acquiring space, designing pathways and installing fiber and copper.

Project Description
Complex communications upgrades to Kane Hall that will require architectural and engineering development for acquiring space, designing pathways and installing fiber and copper.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
SubProjects

SubProject Number: 30000801
SubProject Title: Data & Comm Infrastructure: Upgrade Bldg Comm Infrastructure-Loew
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Complex communications upgrades to Loew Hall that will require architectural and engineering development for acquiring space, designing pathways and installing fiber and copper.

Project Description
Complex communications upgrades to Loew Hall that will require architectural and engineering development for acquiring space, designing pathways and installing fiber and copper.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000801
SubProject Title: Data & Comm Infrastructure: Upgrade Bldg Comm Infrastructure-Loew
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts

No Operating Impact

SubProject Number: 30000802
SubProject Title: Data & Comm Infrastructure: Upgrade Bldg Comm Infrastructure-MHSC
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Complex communications upgrades to MHSC that will require architectural and engineering development for acquiring space, designing pathways and installing fiber and copper.

Project Description
Complex communications upgrades to MHSC that will require architectural and engineering development for acquiring space, designing pathways and installing fiber and copper.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
SubProjects

SubProject Number: 30000736
SubProject Title: 2017-19 Minor Works - Preservation
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts
No Operating Impact

Narrative
This project is an upgrade of existing system.

SubProject Number: 30000802
SubProject Title: Data & Comm Infrastructure: Upgrade Bldg Comm Infrastructure-MHSC
SubProject Class: Preservation

Project Summary
Repairs to building exteriors, interiors, sidewalks/grounds, ADA improvements, elevators and life safety projects.

Project Description
Repairs to building exteriors, interiors, sidewalks/grounds, ADA improvements, elevators and life safety projects.

Location
City: Seattle  County: King  Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)  Special Programs
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000803
SubProject Title: UW Bothell Minor Repairs: Building Repair & Renewal
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000804
SubProject Title: UW Bothell Minor Repairs: Bldg Syst & Infrastructure Improvements
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Replacement and modernization of utility systems and equipment.

Project Description
Replacement and modernization of utility systems and equipment.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000804
SubProject Title: UW Bothell Minor Repairs: Bldg Syst & Infrastructure Improvements
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts

No Operating Impact

SubProject Number: 30000805
SubProject Title: UW Tacoma Minor Repairs: Building Repair & Renewal
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Repairs to building exteriors, interiors, sidewalks/grounds, ADA improvements, elevators and life safety projects.

Project Description
Repairs to building exteriors, interiors, sidewalks/grounds, ADA improvements, elevators and life safety projects.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
SubProjects

SubProject Number: 30000805
SubProject Title: UW Tacoma Minor Repairs: Building Repair & Renewal
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts
No Operating Impact

SubProject Number: 30000806
SubProject Title: UW Tacoma Minor Repairs: Bldg Syst & Infrastructure Improvements
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Replacement and modernization of utility systems and equipment.

Project Description
Replacement and modernization of utility systems and equipment.

Location
City: Seattle       County: King       Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Special Programs
SubProjects

SubProject Number: 30000806
SubProject Title: UW Tacoma Minor Repairs: Bldg Syst & Infrastructure Improvements
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000807
SubProject Title: Minor Capital Repairs - Future Preservation
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
This subproject is provided for purposes of projecting future fiscal period funding requirements for Minor Capital Preservation. All preservation projects aim to preserve and extend the life of existing campus facilities and their supporting infrastructure systems.

Project Description
This subproject is provided for purposes of projecting future fiscal period funding requirements for Minor Capital Preservation. All preservation projects aim to preserve and extend the life of existing campus facilities and their supporting infrastructure systems.

Location
City: Seattle  County: King  Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works) Special Programs
SubProjects

SubProject Number: 30000807
SubProject Title: Minor Capital Repairs - Future Preservation
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts
No Operating Impact

SubProject Number: 30000812
SubProject Title: Building Repair & Renewal: Medium Roof Replacement
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Fleet services roof replacement.

Project Description
Fleet services roof replacement.

Location
City: Seattle  County: King  Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000812
SubProject Title: Building Repair & Renewal: Medium Roof Replacement
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000813
SubProject Title: Mech & Electrical Systems: Elevator Refurbishment
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Magnuson Health Sciences Center F-Wing Elevator #021 Renewal.

Project Description
Magnuson Health Sciences Center F-Wing Elevator #021 Renewal.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
360 - University of Washington
Capital Project Request
2017-19 Biennium

Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000813
SubProject Title: Mech & Electrical Systems: Elevator Refurbishment
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts
No Operating Impact

SubProject Number: 30000817
SubProject Title: Mech & Electrical Systems: Cooling Tower/Chillling Replacement
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Electrical Engineering chiller replacements.

Project Description
Electrical engineering chiller replacements.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000817
SubProject Title: Mech & Electrical Systems: Cooling Tower/Chilling Replacement
SubProject Class: Preservation

Growth Management impacts
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Operating Impacts

No Operating Impact

SubProject Number: 30000818
SubProject Title: Mech & Electrical Systems: Boiler/Heat Exchanger Replacement-MHSB
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Magnuson Health Sciences Building B-Wing South water heater strainer.

Project Description
Magnuson Health Sciences Building B-Wing South water heater strainer.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

SubProjects

SubProject Number: 30000818
SubProject Title: Mech & Electrical Systems: Boiler/Heat Exchanger Replacement-MHSB
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

Funding

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Operating Impacts

No Operating Impact

SubProject Number: 30000819
SubProject Title: Mech & Electrical Systems: Boiler/Heat Exchanger Replacement-CHDD
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Center on Human Development and Disability hot water tank replacement.

Project Description
Center on Human Development and Disability hot water tank replacement.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000819
SubProject Title: Mech & Electrical Systems: Boiler/Heat Exchanger Replacement-CHDD
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts
No Operating Impact

SubProject Number: 30000820
SubProject Title: Mech & Electrical Systems: Heater Replacement-Hitchcock Hall
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Hitchcock Hall lab and portable hot water heater replacement.

Project Description
Hitchcock Hall lab and portable hot water heater replacement.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
SubProjects

SubProject Number: 30000820
SubProject Title: Mech & Electrical Systems: Heater Replacement-Hitchcock Hall
SubProject Class: Preservation

Growth Management impacts
There are no growth management impacts

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Operating Impacts
No Operating Impact

Narrative
This is an upgrade of an existing system

SubProject Number: 30000821
SubProject Title: Building Repair & Renewal: Medium Exterior Envelope Project
SubProject Class: Preservation

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Gutherie Annexes - miscellaneous cladding repair and paint.

Project Description
Gutherie Annexes - miscellaneous cladding repair and paint.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Infrastructure Preservation (Minor Works)
Project Number: 30000736
Project Title: 2017-19 Minor Works - Preservation
Project Class: Preservation

### SubProjects

SubProject Number: 30000821
SubProject Title: Building Repair & Renewal: Medium Exterior Envelope Project
SubProject Class: Preservation

#### Growth Management impacts

- There are no growth management impacts

#### Funding

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#### Operating Impacts

- No Operating Impact
### Capital Project Request

**2017-19 Biennium**

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Project Number: 91000019
Project Title: Preventive Facility Maintenance and Building System Repairs
Project Class: Program

Description

Starting Fiscal Year: 2018
Agency Priority: 0

Project Summary
Funding is provided to conduct routine and preventive maintenance activities required to decrease and mitigate deferred maintenance and to maximize the life of facilities and building systems.

Project Description
Funding is provided to conduct routine and preventive maintenance activities required to decrease and mitigate deferred maintenance and to maximize the life of facilities and building systems.

Location
City: Seattle
County: King
Legislative District: 043

Project Type
Special Programs

Growth Management impacts
There are no growth management impacts

New Facility: No

Funding

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Operating Impacts

No Operating Impact
## Capital Project Request
### 2017-19 Biennium

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The University of Washington (UW) will request $20 million in 2017-19 State Funds for the Center for Advanced Materials and Clean Energy Technologies (CAMCET) research building. This facility will help address the growing need for teaching and research capacity across Science, Technology, Engineering, and Mathematics (STEM) fields. CAMCET is to be a clean technology education and research hub that connects Washington to the world by catalyzing key partnerships (industry, business and national labs) needed to accelerate solutions for a healthy planet. CAMCET will be a highly interdisciplinary center with faculty from Chemical Engineering, Chemistry, Computer Science & Engineering, Material Science, Physics, and Bioengineering. This building will house advanced learning laboratories, research labs, meeting room, multi-disciplinary space, interaction space, offices that will foster collaborative clean tech research for a healthy planet. This facility will help address the growing need for teaching and research capacity across Science, Technology, Engineering, and Mathematics (STEM) fields.

CAMCET is to be a clean technology education and research hub that connects Washington to the world by catalyzing key partnerships with industry, business and national labs needed to accelerate solutions for a healthy planet. CAMCET will be a highly interdisciplinary center with faculty from Chemical Engineering, Computer Science & Engineering, Material Science, Physics and Bioengineering. This building will house advanced learning laboratories, research labs, meeting rooms, multi-disciplinary space, interaction spaces and offices that will foster collaborative clean technology research.

The University of Washington (UW) will request $20 million in 2017-19 State Funds for the Center for Advanced Materials and Clean Energy Technologies (CAMCET) research building. This facility will address the growing need for teaching and research capacity across Science, Technology, Engineering, and Mathematics (STEM) fields. CAMCET is to be a clean technology education and research hub that connects Washington to the world by catalyzing key partnerships (industry, business and national labs) needed to accelerate solutions for a healthy planet. CAMCET will be a highly interdisciplinary center with faculty from Chemical Engineering, Chemistry, Computer Science & Engineering, Material Science, Physics, and Bioengineering. This building will house advanced learning laboratories, research labs, meeting room, multi-disciplinary space, interaction space, offices that will foster collaborative clean tech research for a healthy planet. This facility will help address the growing need for teaching and research capacity across Science, Technology, Engineering, and Mathematics (STEM) fields.

CAMCET will provide a technology rich environment that is unique to the clean technology education and business sectors. Clean energy research is a highly specialized field and requires technologically equipped facilities that currently do not exist or are limited at the UW. The facility will provide a collaborative learning and research environment that will enable students and researchers to test and scale discoveries into viable solutions.

CAMCET will be a research and teaching building supporting faculty members from Chemical Engineering, Chemistry, Computer Science & Engineering, Material Science, Physics and Bioengineering. The center will engage students using laboratory based learning with focused collaborative learning with faculty in the Natural Sciences (e.g. Chemistry, Biology, and Physics), Business and the School of Medicine. This highly interdisciplinary field will emphasize engineering at the nano and molecular levels in contrast to traditional large scale process engineering. This building will house advanced learning laboratories, research labs, meeting rooms, multi-disciplinary space, interaction spaces and offices.

CAMCET will have large classrooms, STEM learning labs, STEM student project spaces, smaller seminar rooms, research laboratories, and conferencing facilities that will enable enrollment growth projected to be 486 undergraduate FTEs and 280 graduate student FTEs. The undergraduate enrollment growth is driven by the classrooms, learning labs, and student project spaces, whereas the graduate student growth is split between the availability of new CAMCET research lab spaces (enabling greater Ph.D. and Master of Science enrollments) as well as seminar rooms that can accommodate a wide range of graduate-level courses.

The hallmark of the building will be a culture of students, researcher and industry partners working toward the common goal of accelerating the process for turning new ideas into technical solutions that support a healthy planet.

Identify the problem: The project contribute to a new facility, the Center for the Advanced Materials and Clean Energy Technologies (CAMCET) research building. This facility will address the growing need for teaching and research capacity across Science, Technology, Engineering, and Mathematics (STEM) fields.

What will the request produce: CAMCET will provide a technology rich environment that is unique to the clean technology education and business sectors. Clean energy research is a highly specialized field and requires technologically equipped facilities that currently do not exist or are limited at the UW. The facility will provide a collaborative learning and research environment that will enable students and researchers to test and scale discoveries into viable solutions.

How would the request address the problem: CAMCET will be a research and teaching building supporting faculty members from Chemical Engineering, Chemistry, Computer Science & Engineering, Material Science, Physics and Bioengineering. The center will engage students using laboratory based learning with focused collaborative learning with faculty in the Natural Sciences (e.g. Chemistry, Biology, and Physics), Business and the School of Medicine. This highly interdisciplinary field will emphasize engineering at the nano and molecular levels in contrast to traditional large scale process engineering. This building will house advanced learning laboratories, research labs, meeting rooms, multi-disciplinary space, interaction spaces and offices.

Which clientele will be impacted: CAMCET will have large classrooms, STEM learning labs, STEM student project spaces, smaller seminar rooms, research laboratories, and conferencing facilities that will enable enrollment growth projected to be 486 undergraduate FTEs and 280 graduate student FTEs. The undergraduate enrollment growth is driven by the classrooms, learning labs, and student project spaces, whereas the graduate student growth is split between the availability of new CAMCET research lab spaces (enabling greater Ph.D. and Master of Science enrollments) as well as seminar rooms that can accommodate a wide range of graduate-level courses.

Describe how this project supports the agency's strategic master plan: The hallmark of the building will be a culture of students, researcher and industry partners working toward the common goal of accelerating the process for turning new ideas into technical solutions that support a healthy planet.

Location
City: Seattle County: King Legislative District: 043

Project Type
Description

Project Type
New Facilities/Additions (Major Projects)
Special Programs

Growth Management impacts
The Growth Strategies legislation requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act, which the University of Washington acknowledges through the development of the 2001 Seattle Campus Master Plan which was approved by the Seattle City Council in December of 2002 and by the UW Board of Regents in January 2003. The proposed project is consistent with the Seattle Campus Master Plan which serves as a general regulatory guide to UW Campus land use development.

New Facility: Yes

How does this fit in master plan
The UW is currently undergoing an update of the Campus Master Plan. The project was evaluated under the current Mater Plan while looking towards the upcoming 2018 Master Plan.

Funding

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<th>2017-19 Fiscal Period</th>
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<td>State Bldg Constr-State</td>
<td>45,250,000</td>
<td>8,750,000</td>
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<td>45,250,000</td>
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<td>8,750,000</td>
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<td>20,000,000</td>
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<table>
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<tr>
<th>Account Title</th>
<th>Estimated Total</th>
<th>2019-21</th>
<th>2021-23</th>
<th>2023-25</th>
<th>2025-27</th>
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<tbody>
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<td>State Bldg Constr-State</td>
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<td>HE - Dedicated Locl-Non-Appropria</td>
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<tr>
<td>Total</td>
<td>10,000,000</td>
<td>0</td>
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Schedule and Statistics

Start Date
End Date
**360 - University of Washington**  
*Capital Project Request*  
2017-19 Biennium

**Version:** 05 FY18 First Year Supplemental FINAL  
**Report Number:** CBS002  
**Date Run:** 12/15/2017 12:50PM

**Project Number:** 91000016  
**Project Title:** Ctr for Advanced Materials and Clean Energy Research Test Beds  
**Project Class:** Program

### Schedule and Statistics

<table>
<thead>
<tr>
<th>Schedule Item</th>
<th>Start Date</th>
<th>End Date</th>
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<tbody>
<tr>
<td>Predesign</td>
<td>02/01/2016</td>
<td>07/01/2016</td>
</tr>
<tr>
<td>Design</td>
<td>7/1/2017</td>
<td>4/1/2020</td>
</tr>
<tr>
<td>Construction</td>
<td>1/1/2020</td>
<td>12/1/2021</td>
</tr>
</tbody>
</table>

**Gross Square Feet:** 172,596  
**Usable Square Feet:** 103,558  
**Efficiency:** 60.0%  
**Escalated MACC Cost per Sq. Ft.:** 512  
**Construction Type:** Laboratories  
**Is this a remodel?** No  
**A/E Fee Class:** A  
**A/E Fee Percentage:** 6.48%

### Cost Summary

<table>
<thead>
<tr>
<th>category</th>
<th>Escalated Cost</th>
<th>% of Project</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Acquisition Costs Total</strong></td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Consultant Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pre-Schematic Design Services</td>
<td>1,816,844</td>
<td>1.1%</td>
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<tr>
<td>Construction Documents</td>
<td>4,135,211</td>
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<tr>
<td>Extra Services</td>
<td>2,777,629</td>
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<tr>
<td>Other Services</td>
<td>12,781,253</td>
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<tr>
<td>Design Services Contingency</td>
<td>1,106,407</td>
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<tr>
<td><strong>Consultant Services Total</strong></td>
<td>22,617,341</td>
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<tr>
<td><strong>Maximum Allowable Construction Cost(MACC)</strong></td>
<td>88,374,182</td>
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<tr>
<td>Site work</td>
<td>6,911,472</td>
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<tr>
<td>Related Project Costs</td>
<td>1,056,800</td>
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<tr>
<td>Facility Construction</td>
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<td>GCCM Risk Contingency</td>
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<tr>
<td>GCCM or Design Build Costs</td>
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<tr>
<td>Construction Contingencies</td>
<td>4,681,238</td>
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<tr>
<td>Non Taxable Items</td>
<td>2,069,225</td>
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<tr>
<td>Sales Tax</td>
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<tr>
<td><strong>Construction Contracts Total</strong></td>
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<tr>
<td><strong>Equipment</strong></td>
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<td></td>
</tr>
<tr>
<td>Equipment</td>
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<tr>
<td>Non Taxable Items</td>
<td>0</td>
<td>0.0%</td>
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Project Number: 91000016
Project Title: Ctr for Advanced Materials and Clean Energy Research Test Beds
Project Class: Program

### Cost Summary

<table>
<thead>
<tr>
<th>Category</th>
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<th>% of Project</th>
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</thead>
<tbody>
<tr>
<td>Equipment</td>
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<tr>
<td>Sales Tax</td>
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<td>Art Work Total</td>
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<td>Other Costs Total</td>
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<td>Project Management Total</td>
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### Operating Impacts

No Operating Impact
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