

## Proviso and Special State Appropriated Funds

The Biennium to Date Budget Balances report located on the BI Portal shows the following funds: Regular State and provisos (GOF), Local (DOF-LFA), Indirect Cost Recovery (DOF-ICR) and Special State Appropriations for each unit. Fixed cost budgets are not included in this report.

The report is grouped by Budget Type/Budget Class and shows detail by Org Dean Level, Org Major Area, and Org Department with a drill down to budget number and account code. The report provides the units' authorized permanent (perm) and temporary (temp) budget amounts and actual expenses by fiscal year (year 1 and year 2) along with biennial (bien) totals. The "bien % spent" represents biennium actual to-date expenses divided by the biennial budget.

Provisos and Special State Appropriated funds may not allow unspent funds from year 1 to be spent in year 2 of the biennium. This depends on whether they are fiscal year or biennial funds, as directed by the State. Provisos or special state appropriated budgets must be fully expended or the funds will be returned to the State. Deficits are not allowed.

The list below shows the provisos and special state appropriated funds for the current biennium.

The following funds are fiscal year appropriated and will **not** allow unspent balances from the first fiscal year (year 1) to be spent in the second fiscal year (year 2) of the biennium.

Budget Type Class	Description
01/5Q	Center for Trade in Forest Products
01/6E	Labor Archives of WA
01/6G	Latino Health Center
01/6H	Climate Impacts Group
01/6J	Multi-State Medical School Program
01/6K	Telemedicine
01/6M	Mental Health Task Force
14/13	Dedicated Marijuana Fund Account

The following funds are biennial appropriations and will allow unspent balances from the first fiscal year (year 1) to be spent in the second fiscal year (year 2) of the biennium.

Budget Type Class	Description
14/02	Accident Account
14/03	Medical Aid Account
14/08	Shellfish Monitoring Biotoxin Account
14/09	Economic Development Strategic Reserve
14/11	Aquatic Lands Enhancement Account
14/14	Industrial Insurance Premium Refund
14/5H	ETL Family Residency Network
14/5J	ETL Computer Science Enrollment

If you do not see the budget type/class proviso or special state allocation listed please send an email to [budget@uw.edu](mailto:budget@uw.edu) for details.

\* data as of May 4, 2017