Summer quarter

**Current**

Summer Quarter courses are administered by UW Educational Outreach. The University maintains a separate budget for instructional costs for these classes, and any program fee revenue remaining after costs is held centrally.

**ABB Approach**

Under ABB, the UW will move to a system in which 100 percent of net operating fee revenue is distributed based on SCH to the units responsible for instruction.

**ABB Principles**

- Provide incentive for positive behaviors, innovation and operational efficiencies
- Be transparent
- Be as simple as possible to understand, administer and implement
- Assign revenues to the units responsible for the activity that generates those revenues
- Account for all central revenues

**Decision Statement**

- Distribute Summer Quarter revenues to the units that teach the class, 100% on the basis of SCH taught.
  - Implementation of this provision of ABB may take place after the FY13 budget; in the meantime, it will continue to be handled as currently.
- Schools and colleges will be responsible for their own Summer Quarter teaching budget.
- The same tax rate (30%) applied to net operating fee revenue during the regular academic year (Fall, Winter, and Spring) will be applied to net Summer Quarter operating fee revenue.
- Unit baseline budgets will be adjusted to reflect the transfer of net Summer Quarter operating fees and the associated instructional costs.

**Rationale**

- At the activity level, there are no fundamental differences between Summer quarter classes and courses during Fall, Winter and Spring quarters.
- Revenues should be distributed based only on SCH because many Summer quarter students are not enrolled in degree programs.