

UW 2007-09 Capital Budget and Funding Sources
(\$000's)

	State-Funded Projects	UW Request			2007-09 Final Capital Budget		
		2007-2009 State Funds	UW Local Funds	2007-09 All Sources Total	2007-2009 State Funds	UW Local Funds	2007-09 All Sources Total
			UW BLDG.			UW BLDG.	
1	UW Minor Works- Facility Preserv. "A"		23,000	23,000		23,000	23,000
2	UW Minor Works- Program "A"		5,000	5,000		5,000	5,000
3	UW Restore the Core Phase III (IV & V) *	97,042		97,042	94,042	3,000	97,042
4	UW Interdisciplinary Ac. Bldg. Predesign/Design	5,000		5,000	5,000		5,000
5	UW Comp. & Comm./Data Center - Construction	25,000		25,000	25,000		25,000
6	UW Agg. Intermd. Stdnt. Svs. & Classrm. Improv.	15,000		15,000	13,281		13,281
7	UW Tacoma Phase 3 - Predesign	150		150	6,150		6,150
8	UW Bothell Phase 3 - Predesign/Design	5,000		5,000	150		150
9	UW Agg. Intermd. Infrastructure	15,000	3,000	18,000			-
10	UW Minor Works Facility Preservation "B"	20,000		20,000			-
11	UW Minor Works - Program "B"	15,000		15,000			-
12	UW Gould Hall Build Out - Predesign	150		150			-
13	UW Tacoma Assembly Hall - Construction	1,600		1,600			-
14	UW Tacoma Land Acquisition				2,000		2,000
15	UW Soils Remediation				1,000		1,000
16	Burke Museum- Predesign				300		300
Total Request		198,942	31,000	229,942	146,923	31,000	177,923
Preventive Facility Maint. & Bldg System Repairs		Education Construction Account			25,825		25,825
TOTAL					172,748	31,000	203,748

UW Restore the Core Phase III *	UW Request	State Funds	UW Local Funds	Comments
UW Savery Hall - Construction	54,910	54,910		Gardner-Evans Acct.
UW Clark Hall - Construction	15,554	15,554		State Bldg. Const. Acct.
UW Playhouse Theater - Construction	6,578	6,578		State Bldg. Const. Acct.
UW MHSC H-Wing - Construction	10,000	7,000	3,000	\$7M State /\$3 M Local
UW Denny Hall - Predesign/Design	4,000	4,000		State Bldg. Const. Acct.
UW Lewis Hall - Predesign/Design	2,000	2,000		State Bldg. Const. Acct.
UW Balmer Hall - Predesign/Design	4,000	4,000		State Bldg. Const. Acct.
TOTAL	97,042	94,042	3,000	

Source: 2007-09 ESHB 1092 CAPITAL BUDGET, 60th Legislature 2007 Regular Session & 2008 Supplemental Budget ESHB 2765