



UNIVERSITY *of* WASHINGTON

OFFICE OF PLANNING & BUDGETING

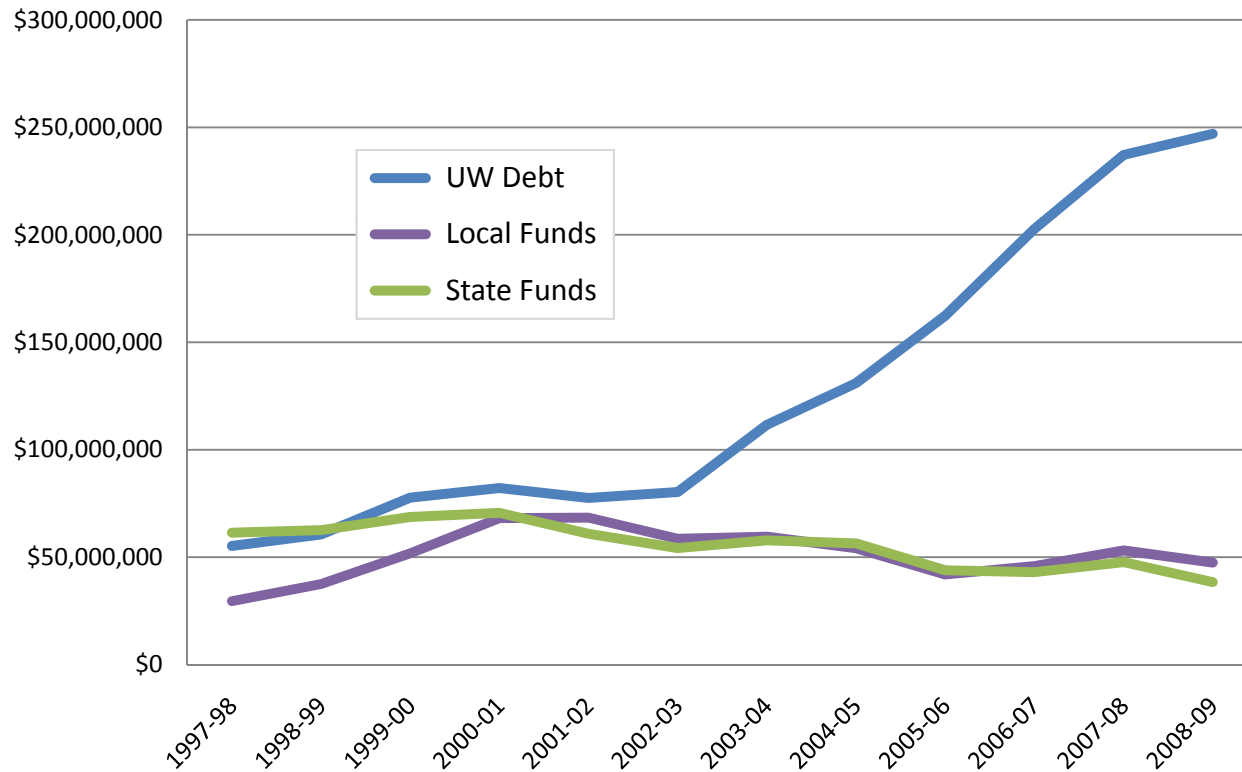
Capital Plan 2011-2021

University of Washington
Office of Planning & Budgeting

November 19, 2009

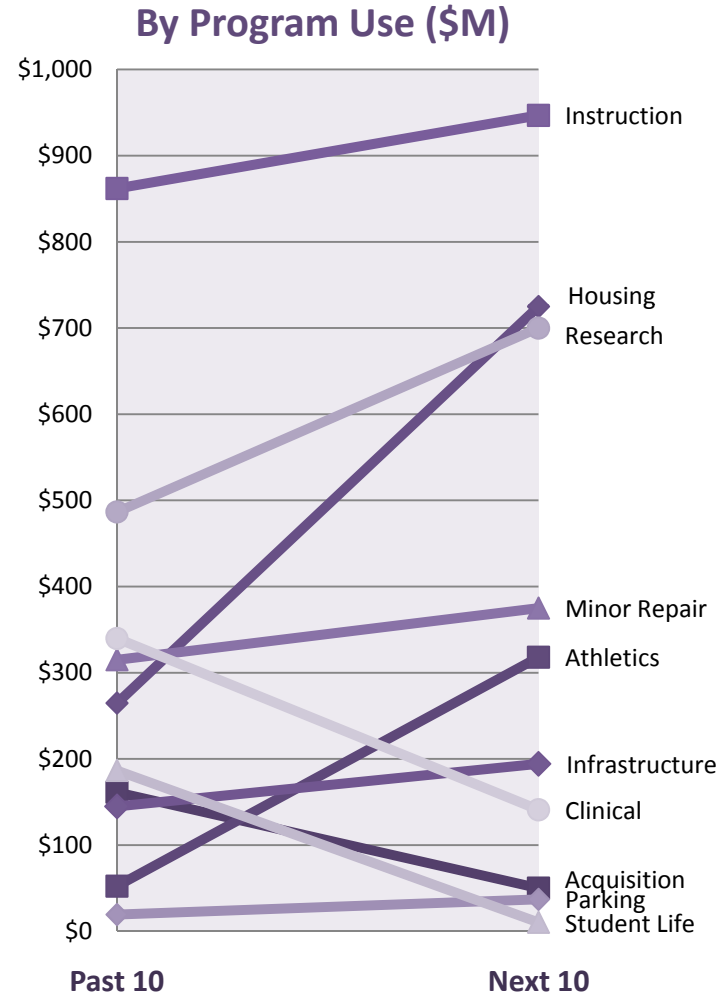
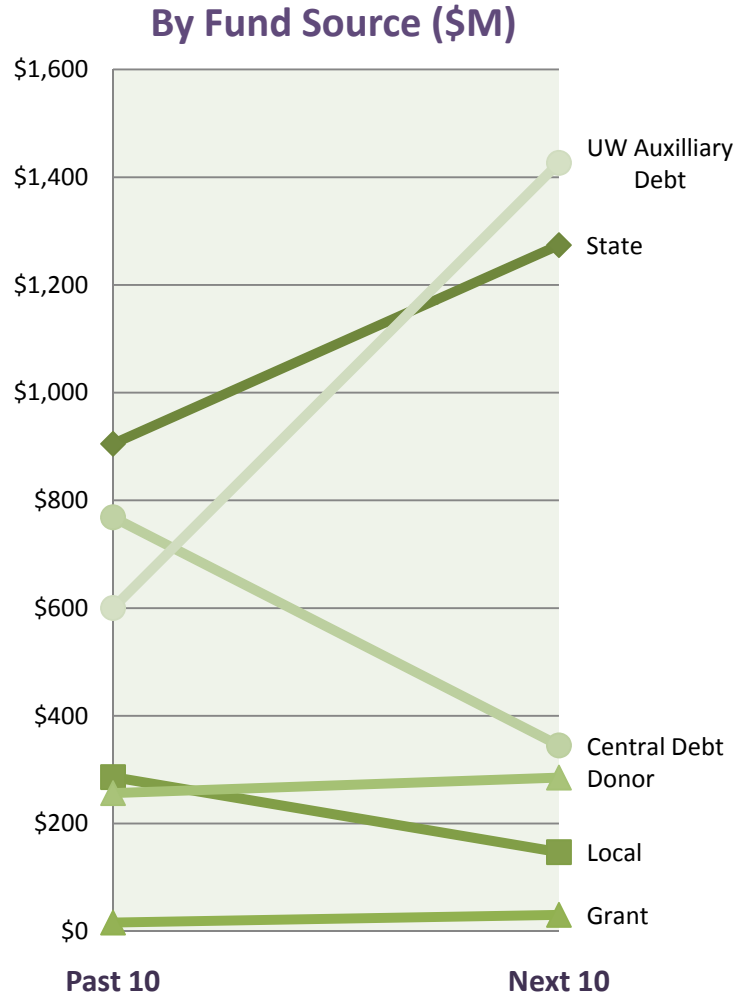
Capital Funding Trend

Moving Average – 1997 to 2009

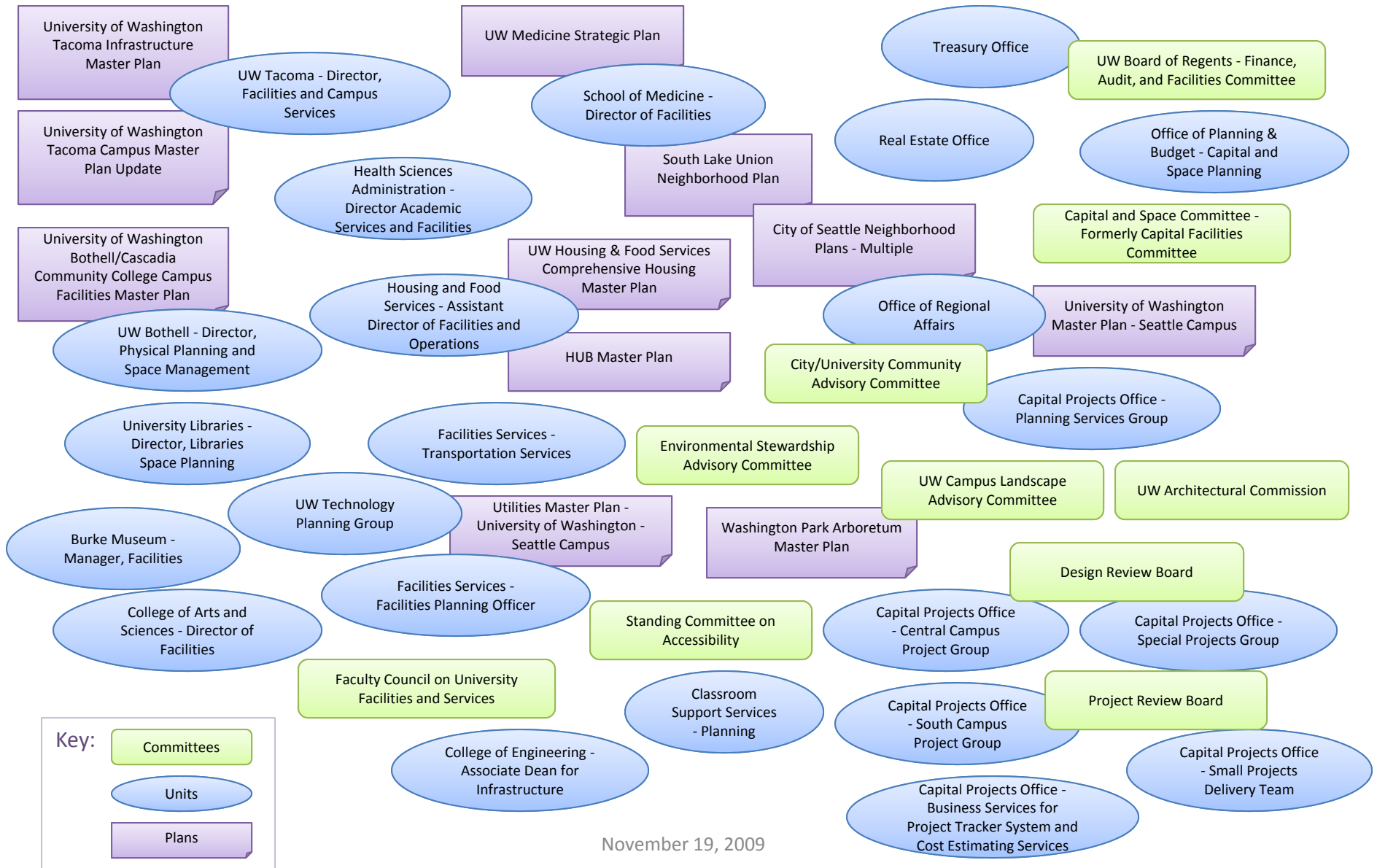


Capital Investment

\$3.6 Billion list of requested projects



Many Plans



One Capital Plan for our Future

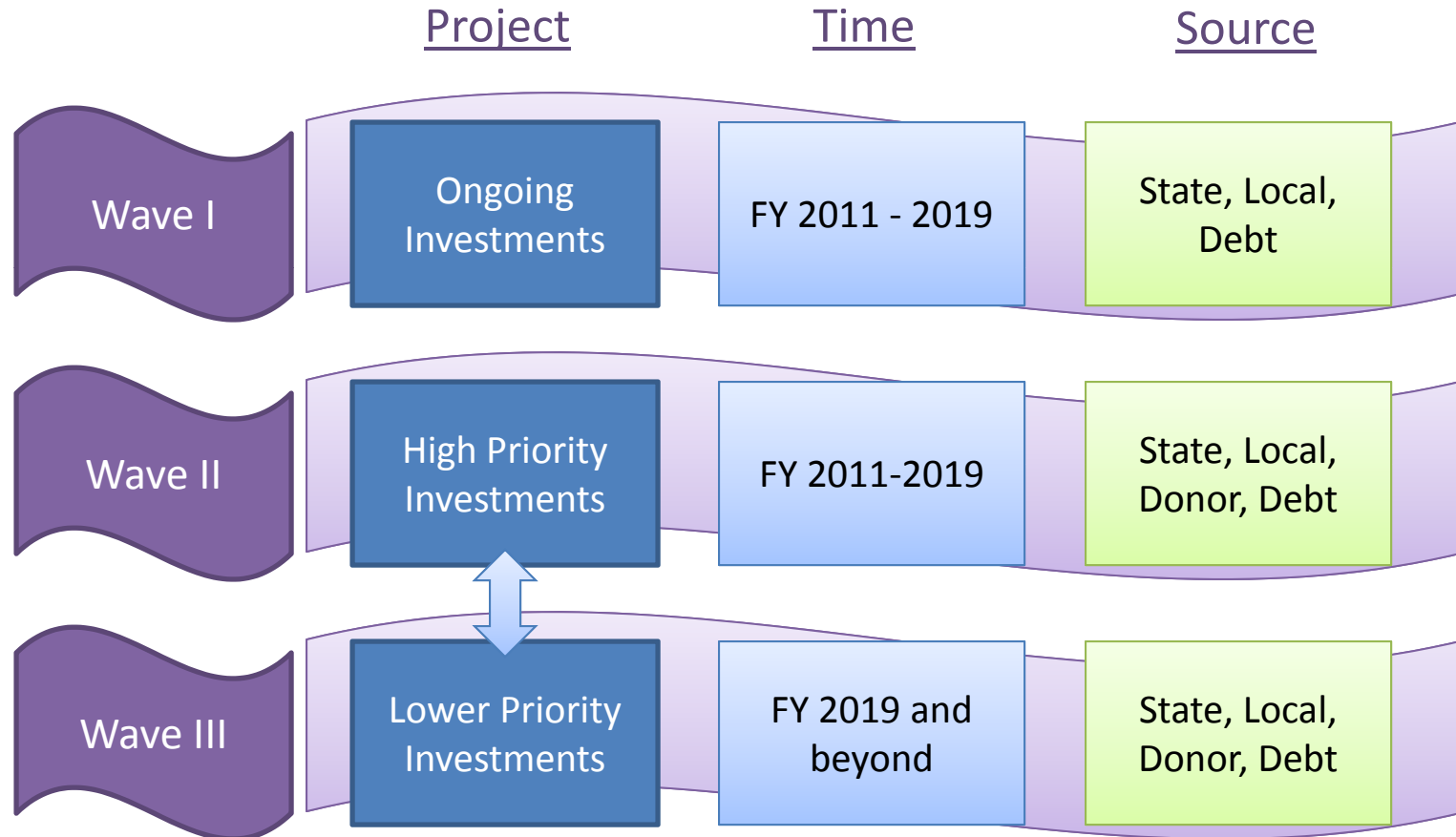
**To sustain our competitive position as a great research university –
there is no status quo.**

To energize/focus our collective strength to build our future together.

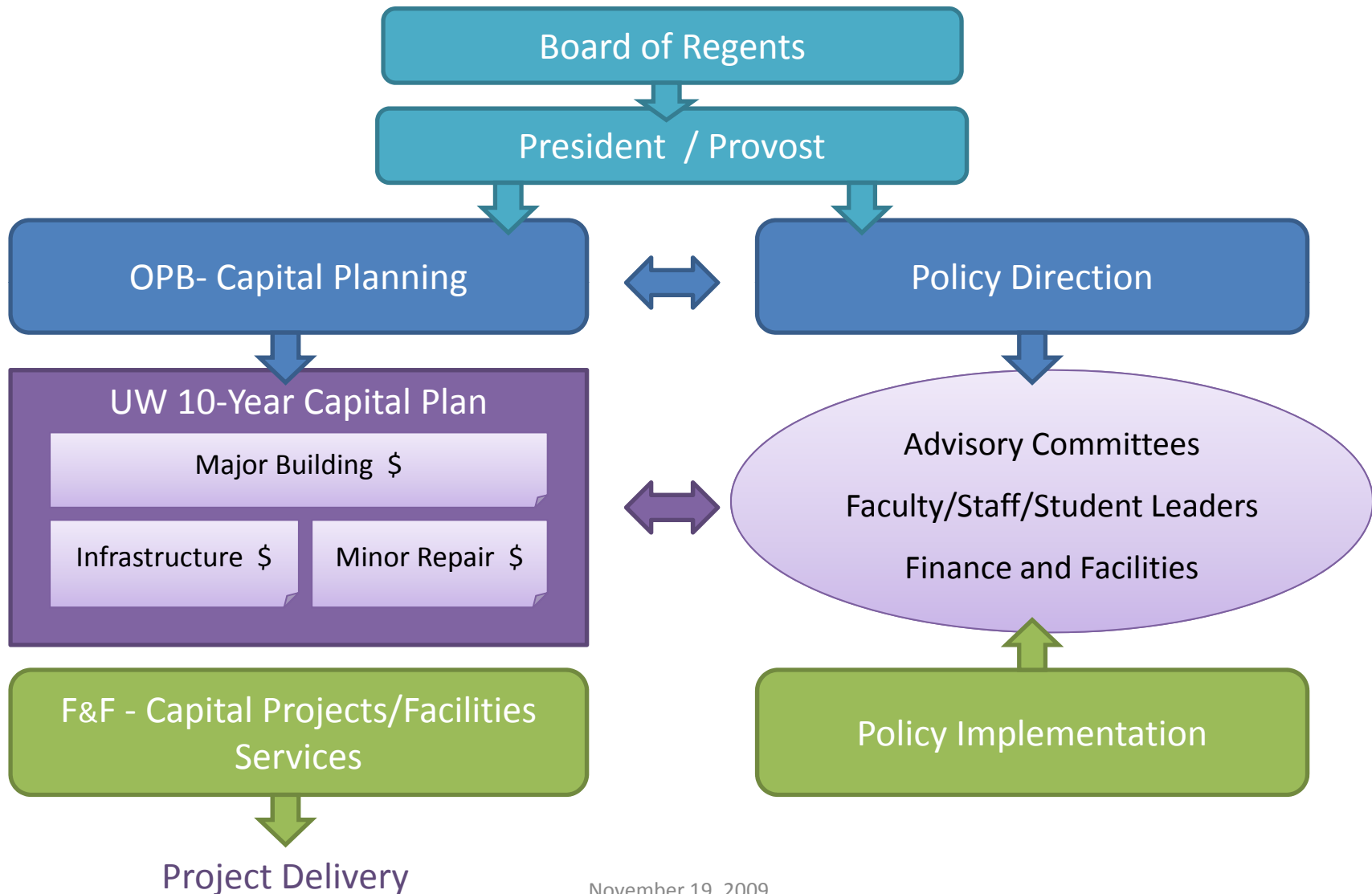
To enhance our financial viability - by achieving more with less.

**To support our mission by creating great and inspired places which
sustain our communities each day.**

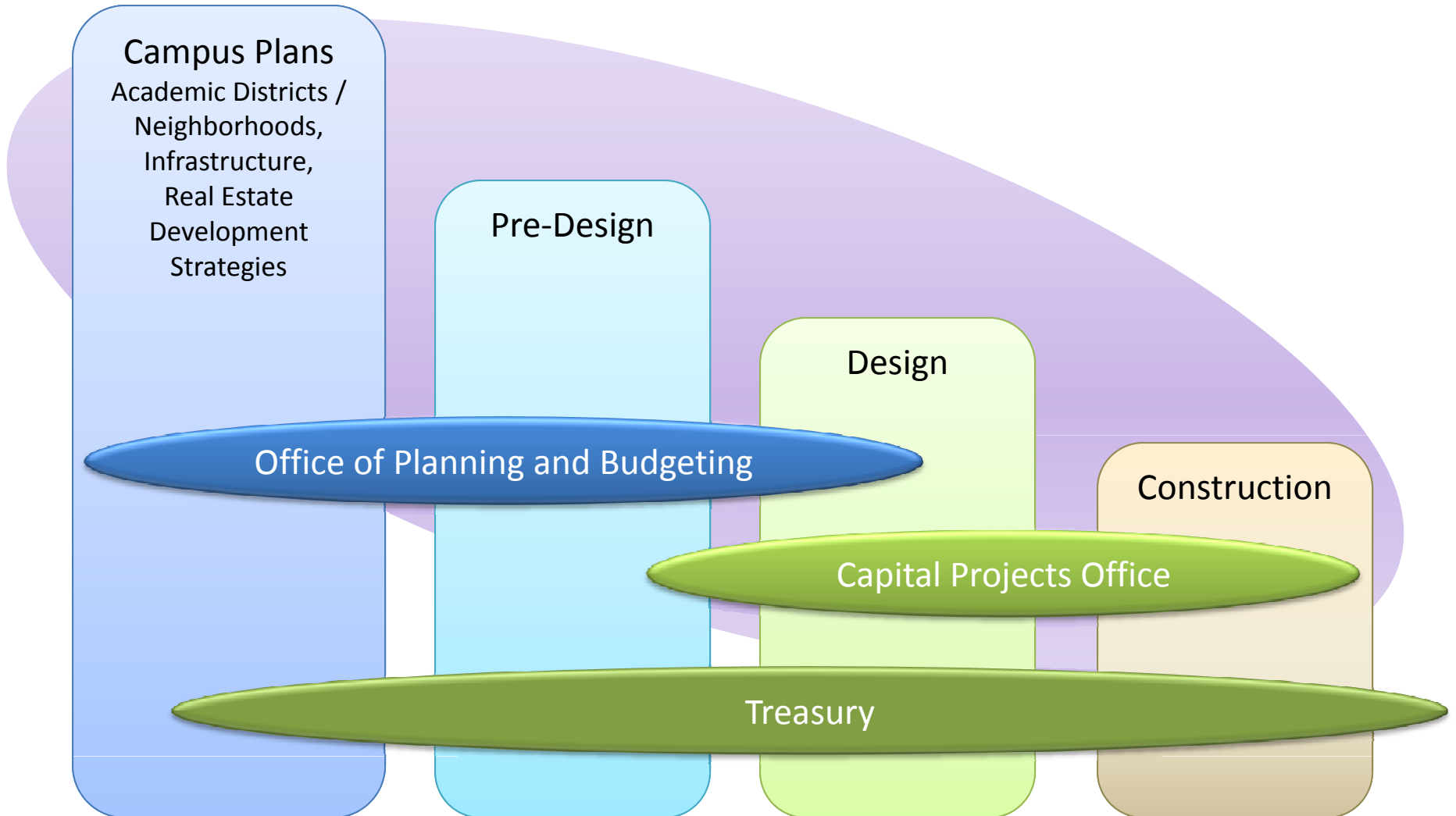
One Capital Plan



One Capital Plan



One Capital Plan





Lean Capital Plan Process

Balance great creativity at the beginning - with extreme economy in the execution.

Committees become truly advisory at early stages of work.

More concurrency and urgency; more fluid planning and design.

Office of Planning and Budgeting provides planning leadership.

Summary of Requested Projects

(Potential Fund Sources - \$3.6 Billion Total)

