

University of Washington Classroom and Class Laboratory Utilization - UW Seattle Campus
 Office of Planning and Budgeting - DRAFT - August 6, 2010

General University Classroom Utilization	
Fall 2009 Weekly Contact Hours	471,405
Multiply by % FTE Increase Budgeted	1.90%
Expected Fall 2010 Contact Hours	480,362
Expected Fall 2010 Classroom Seats	21,650
Expected Hours per Week Utilization	22.2
HECB GUC Utilization Standard	22.0
Difference in Utilization Standard	1%

General University Lab Utilization	
Fall 2009 Weekly Contact Hours	82,309
Multiply by % FTE Increase Budgeted	1.90%
Expected Fall 2010 Contact Hours	83,873
Expected Fall 2010 Classroom Seats	4,547
Expected Hours per Week Utilization	18.4
HECB GUL Utilization Standard	16.0
Difference in Utilization Standard	15%

The HECB GUC Utilization Standard of 22 is equivalent to average use of 37 hours per week of scheduled class time in each classroom.