

**Date:** January 22, 2018

**Subject:** Final 2017-19 State Capital Budget

After months of negotiation, lawmakers have reached a deal on the rural water rights debate, known as the Hirst decision, which had stalled the passing of a capital budget in the 2017-19 legislative session. With that compromise reached, the proposed state capital budget, [Substitute SB 6090](#), was passed off the Senate and House floors late Thursday night and signed by the Governor on Friday. The Governor vetoed language that would have required a Higher Education and State Facility Financing Study. This change had no effect on the UW's capital appropriation.

The final 2017-19 capital budget replicates the final bipartisan proposal that was reached, but not passed, in July 2017. The budget includes \$82.5 million in new state funding for capital projects, along with \$70.8 million in appropriations from the UW Building Account, and \$1 million from the State Toxics Control Account for soil remediation at the UW Tacoma campus. The budget closely mirrors the Governor's capital proposal, but with \$3 million less from the UW Building Account for seismic upgrades. Both the Governor's proposal and the final 2017-19 capital budget are outlined in the table below and compared to the UW's original and revised 2017-19 capital budget requests.

The final capital budget also includes language from the Governor's proposal that allows the UW to reimburse itself for internal resources and loans that were used to continue critical operations in the absence of a capital budget. The Governor vetoed language that would have required a Higher Education and State Facility Financing Study. This change had no effect on the UW's capital appropriation.

Appropriations (Requested Projects)	UW 2017-19 Request		Revised UW 2017-19 Request		Governor's Budget 12/14/17			Final 2017-19 Capital Budget		
	State Funds	UW Building Account	State Funds	UW Building Account	State Funds	UW Building Account	State Toxics Control Account	State Funds	UW Building Account	State Toxics Control Account
Burke Museum	24,200		24,200		24,200			24,200		
Minor Capital Repair and Preventative Maintenance		71,400		56,300		56,300			56,300	
UW Tacoma Soil Remediation	2,500		2,500				1,000			1,000
UW Major Infrastructure (Seismic Upgrades)	25,000		25,000			17,500			14,500	
Population Health Sciences Building	20,000		20,000		15,000			15,000		
Health Sciences Education - T-Wing Renovation/Addition	10,000		10,000		10,000			10,000		
College of Engineering Interdisciplinary Ed./Research Ctr	1,000		600							
UW Bothell	3,000		3,000		3,000			3,000		
UW Tacoma	500		500		500			500		
Ctr for Adv Materials and Clean Energy Technologies	10,000		20,000		20,000			20,000		
Evans School - Parrington Hall Renovation	10,000		10,000		10,000			10,000		
<b>Subtotal:</b>	<b>106,200</b>	<b>71,400</b>	<b>115,800</b>	<b>56,300</b>	<b>82,700</b>	<b>73,800</b>	<b>1,000</b>	<b>82,700</b>	<b>70,800</b>	<b>1,000</b>

For more information about the capital budget, contact [Kelsey Rote](#) or [Becka Johnson Poppe](#).