



Academic Year 2011-12
August 2011

SUBJECT: Graduate Tuition and Fee Estimates for Future Years

To Whom It May Concern:

Many University offices need an estimate of tuition and fees to plan future year expenditures. In particular, faculty and staff who submit grant proposals need estimates of projected graduate tuition and fees to include in multi-year proposals. Therefore, the Office of Planning and Budgeting has prepared the attached graduate tuition and fee projections.

These projections are based on the authority granted by the Legislature to allow the Board of Regents to establish tuition rates for graduate and professional students. The Board of Regents-approved tuition rates for academic year 2011-12 are the basis for the attached projections.

It is very difficult to predict future increases in graduate tuition. Among the considerations used to establish tuition levels are the amounts charged by peer institutions; economic and budget variables have driven tuition increases over the past few academic years and are expected to continue to do so. Further, like our peer institutions, tuition levels have a strong relationship to state appropriations for higher education. The current environment of declining state support and recent-year tuition increases corroborate the expectation that near-term tuition will continue to increase. Estimates of future tuition should be taken as a “best-guess” at the time they were generated.

With that context, it is recommended that faculty or staff who submit research grants assume that resident graduate tuition and fees may increase by 11 percent through the 2012-13 academic year then begin to taper off. Nonresident graduate students may see a five percent starting in 2012-13 and going forward. This estimate can be used for all graduate tuition tiers. See enclosures for these increase scenarios. *If you wish to budget conservatively, a higher annual increase number (perhaps between 11 and 12 percent per year for resident tuition) may be appropriate.*

The University of Washington has numerous other graduate, professional, and self-sustaining programs not addressed in the future year estimates below. Please inquire with the administrators of each program for these estimates.

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There is no requirement to use these estimates, nor are they to be construed as official University policy. Estimates are provided as an additional source of information.

If you have questions concerning these estimates or want to inquire about other student categories or campuses, please email me at janis3@u.washington.edu or call at 206-685-9964.

Janis Campbell
Tuition Policy Analyst

Enclosures



UNIVERSITY of WASHINGTON
OFFICE OF PLANNING & BUDGETING

Graduate Tuition Estimate for Full Time Students in Tier I, Tier II, and Tier III
Academic Year Tuition and Fees

Not included: Professional or Graduate tuition categories of Pharmacy, Law, Medicine, Dentistry, Public Affairs, Library and Information Science, Nursing and Doctor of Nursing Practice, College of Built Environments, Public Health, Health Administration, and Business Administration

Seattle campus rates only

Tier I Resident

All PhD programs and Master degrees not otherwise categorized

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Facilities Renovation Fee	U-PASS Fee	Total Tuition & Fees	Increase Dollar	Increase Percent
Historic Tuition and Fees											
2009 - 10	305	9,855	10,160	123	339	105			10,727	680	6.8%
2010 - 11	326	10,544	10,870	123	351	105			11,449	722	6.7%
2011 - 12	362	11,708	12,070	123	354	105	18	228	12,898	1,449	12.7%
Planning and Budgeting Estimate of Future Years											
2012 - 13	402	12,996	13,398	123	354	105	285	228	14,493	1,595	12.4%
2013 - 14	435	14,035	14,470	123	354	105	285	228	15,565	1,072	7.4%
2014 - 15	469	15,158	15,627	123	354	105	285	228	16,722	1,158	7.4%
2015 - 16	507	16,370	16,877	123	354	105	285	228	17,972	1,250	7.5%
2016 - 17	547	17,680	18,227	123	354	105	285	228	19,322	1,350	7.5%

Tier I Nonresident

All PhD programs and Master degrees not otherwise categorized

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Facilities Renovation Fee	U-PASS Fee	Total Tuition & Fees	Increase Dollar	Increase Percent
Historic Tuition and Fees											
2009 - 10	823	22,677	23,500	123	339	105			24,067	1,521	6.7%
2010 - 11	847	23,363	24,210	123	351	105			24,789	722	3.0%
2011 - 12	873	24,067	24,940	123	354	105	18	228	25,768	4,304	3.9%
Planning and Budgeting Estimate of Future Years											
2012 - 13	917	25,270	26,187	123	354	105	285	228	27,282	1,514	5.9%
2013 - 14	963	26,533	27,496	123	354	105	285	228	28,591	1,309	4.8%
2014 - 15	1,011	27,860	28,871	123	354	105	285	228	29,966	1,375	4.8%
2015 - 16	1,062	29,253	30,315	123	354	105	285	228	31,410	1,444	4.8%
2016 - 17	1,115	30,715	31,830	123	354	105	285	228	32,925	1,516	4.8%

NOTE:

The Facilities Renovation Fee has been approved to phase-in in the 2011-12 academic year with full fee to start no later than 2012-13.



UNIVERSITY of WASHINGTON
OFFICE OF PLANNING & BUDGETING

Graduate Tuition Estimate for Full Time Students in Tier I, Tier II, and Tier III
Academic Year Tuition and Fees

Not included: Professional or Graduate tuition categories of Pharmacy, Law, Medicine, Dentistry, Public Affairs, Library and Information Science, Nursing and Doctor of Nursing Practice, College of Built Environments, Public Health, Health Administration, and Business Administration

Seattle campus rates only

Tier II Resident

College of Education: Master of Education, College of the Environment: Masters of Earth and Space Sciences, Forest Resources, and Marine Affairs [GTTL] and Master of Marine Affairs, School of Dentistry: Master of Science and PhD School of Medicine: nonprofessional master, School of Social Work: PhD of Social Work

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Facilities Renovation Fee	U-PASS Fee	Total Tuition & Fees	Increase Dollar	Increase Percent
Historic Tuition and Fees											
2009 - 10	320	10,340	10,660	123	339	105			11,227	680	6.4%
2010 - 11	342	11,068	11,410	123	351	105			11,989	762	6.8%
2011 - 12	379	12,231	12,610	123	354	105	18	228	13,438	1,449	12.1%
Planning and Budgeting Estimate of Future Years											
2012 - 13	420	13,577	13,997	123	354	105	285	228	15,092	1,654	12.3%
2013 - 14	454	14,663	15,117	123	354	105	285	228	16,212	1,120	7.4%
2014 - 15	490	15,836	16,326	123	354	105	285	228	17,421	1,209	7.5%
2015 - 16	529	17,103	17,632	123	354	105	285	228	18,727	1,306	7.5%
2016 - 17	572	18,471	19,043	123	354	105	285	228	20,138	1,411	7.5%

Tier II Nonresident

College of Education: Master of Education, College of the Environment: Masters of Earth and Space Sciences, Forest Resources, Marine Affairs [GTTL] and Master of Marine Affairs, School of Dentistry: Master of Science and PhD School of Medicine: nonprofessional master, School of Social Work: PhD of Social Work

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Facilities Renovation Fee	Total	Tuition & Fees	Increase Dollar	Increase Percent
Historic Tuition and Fees											
2009 - 10	840	23,160	24,000	123	339	105			24,567	1,548	6.7%
2010 - 11	866	23,884	24,750	123	351	105			25,329	762	3.1%
2011 - 12	892	24,588	25,480	123	354	105	18	228	26,308	979	3.9%
Planning and Budgeting Estimate of Future Years											
2012 - 13	937	25,817	26,754	123	330	105	285	228	27,825	1,517	5.8%
2013 - 14	984	27,108	28,092	123	330	105	285	228	29,163	1,338	4.8%
2014 - 15	1,033	28,463	29,496	123	330	105	285	228	30,567	1,405	4.8%
2015 - 16	1,084	29,887	30,971	123	330	105	285	228	32,042	1,475	4.8%
2016 - 17	1,139	31,381	32,520	123	330	105	285	228	33,591	1,549	4.8%

NOTE:

The Facilities Renovation Fee has been approved to phase-in in the 2011-12 academic year with full fee to start no later than 2012-13.



UNIVERSITY of WASHINGTON
OFFICE OF PLANNING & BUDGETING

Graduate Tuition Estimate for Full Time Students in Tier I, Tier II, and Tier III
Academic Year Tuition and Fees

Not included: Professional or Graduate tuition categories of Pharmacy, Law, Medicine, Dentistry, Public Affairs, Library and Information Science, Nursing and Doctor of Nursing Practice, College of Built Environments, Public Health, Health Administration, and Business Administration

Seattle campus rates only

Tier III Resident

College of Engineering: all masters and doctorate (PhD), School of Nursing: Master of Science and PhD in Nursing Science, School of Public Health: Master of Science and PhD of Public Health

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Facilities Renovation Fee	Total	Tuition & Fees	Increase Dollar	Increase Percent
Historic Tuition and Fees											
2009 - 10	335	10,825	11,160	123	339	105			11,727	680	6.2%
2010 - 11	358	11,582	11,940	123	351	105			12,519	792	6.8%
2011 - 12	395	12,745	13,140	123	354	105	18	228	13,968	1,449	11.6%
Planning and Budgeting Estimate of Future Years											
2012 - 13	438	14,147	14,585	123	354	105	285	228	15,680	1,712	12.3%
2013 - 14	473	15,279	15,752	123	354	105	285	228	16,847	1,167	7.4%
2014 - 15	511	16,501	17,012	123	354	105	285	228	18,107	1,260	7.5%
2015 - 16	552	17,821	18,373	123	354	105	285	228	19,468	1,361	7.5%
2016 - 17	596	19,247	19,843	123	354	105	285	228	20,938	1,470	7.6%

Tier III Nonresident

College of Engineering: all masters and doctorate (PhD), School of Nursing: Master of Science and PhD in Nursing Science, School of Public Health: Master of Science and PhD of Public Health

Academic Year	Building Fee	Operating Fee	Tuition Total	Technology Fee	Services & Activities Fee	IMA Bond Fee	Facilities Renovation Fee	Total	Tuition & Fees	Increase Dollar	Increase Percent
Historic Tuition and Fees											
2009 - 10	858	23,642	24,500	123	339	105			25,067	1,548	6.6%
2010 - 11	885	24,395	25,280	123	351	105			25,859	792	3.2%
2011 - 12	910	25,100	26,010	123	354	105	18	228	26,838	979	3.8%
Planning and Budgeting Estimate of Future Years											
2012 - 13	956	26,355	27,311	123	354	105	285	228	28,406	1,568	5.8%
2013 - 14	1,004	27,672	28,676	123	354	105	285	228	29,771	1,366	4.8%
2014 - 15	1,054	29,056	30,110	123	354	105	285	228	31,205	1,434	4.8%
2015 - 16	1,107	30,508	31,615	123	354	105	285	228	32,710	1,505	4.8%
2016 - 17	1,162	32,034	33,196	123	354	105	285	228	34,291	1,581	4.8%

NOTE:

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