

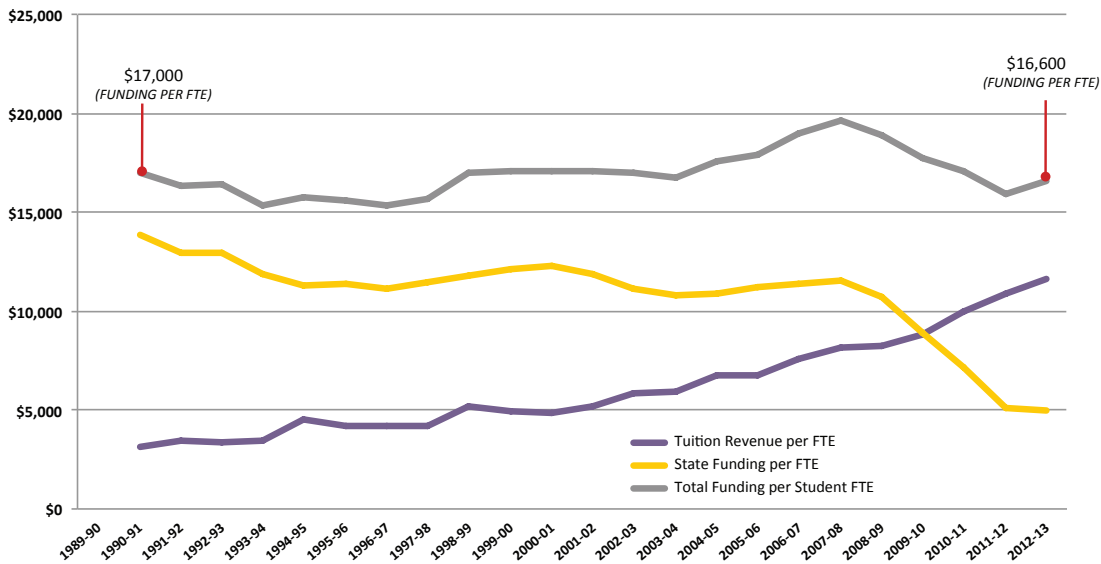


UW Undergraduate Resident Tuition Rates for 2011/2012

STATE INVESTMENT IN HIGHER EDUCATION

The University of Washington and all Washington public institutions have seen a gradual decline in state funding over the past 20 years with a dramatic drop in the past few years. State investment in the University of Washington has decreased by 50% since 2009.

State and Tuition Funding per FTE
(in 2013 Dollars)



This is an important shift in who pays for higher education. In 1990, the state provided nearly 80% of the funding per student and UW students covered 20% of the funds. In 2011, the state will pay around 30% and UW students will pay 70%.

UW RESIDENT UNDERGRADUATE TUITION 2011/2012

In 2011, the legislature authorized two, 16% resident undergraduate tuition increases for higher education institutions to mitigate the effects of budget cuts. HB 1795 also authorized higher education institutions to raise resident undergraduate tuition beyond legislatively authorized levels to preserve access to a quality higher education. The UW Board of Regents voted to raise tuition 4% above the legislatively authorized level for the 2011–2012 academic year for a tuition increase of 20%. Not all students will feel the full effect of this tuition increase. For example, Husky Promise students—25% of UW resident undergraduates—will continue to pay no tuition and fees.

UW 2011–12 Tuition Increase	Tuition Rate	Dollar Increase	Mandatory Fees	Total Tuition + Fees
20%	\$9,746	\$1,624	\$828	\$10,574

UW tuition rate includes: State Operating Fee and State Building Fee.

UW mandatory fees include: Student and Activity Fee, IMA, Hall Health, Technology Fee. The U-PASS was also added as a new, mandatory fee in 2011–12.

THE UW WILL REINVEST TUITION INCREASES IN STUDENTS

HB 1795 requires institutions raising tuition above legislatively authorized levels to increase the amount of tuition revenue set aside for low and middle income families. In 2011–2012, the UW will increase the amount of aid available to low and middle income families by 45% (\$12 million).

- ▶ \$38.6 million will go towards financial aid for low and middle income families.
- ▶ Preservation of the Husky Promise program. Over 8,000 students will pay no tuition and fees next year through Husky Promise.
- ▶ Over 10,000 students will see an increase in grant assistance.
- ▶ On-track time-to-degree. Reinvestments in high-demand courses will help ensure students can get the classes they need to complete their degree on time.
- ▶ Re-investment in student support services, like writing and learning centers.

For every \$1 million in tuition revenue, the UW can:

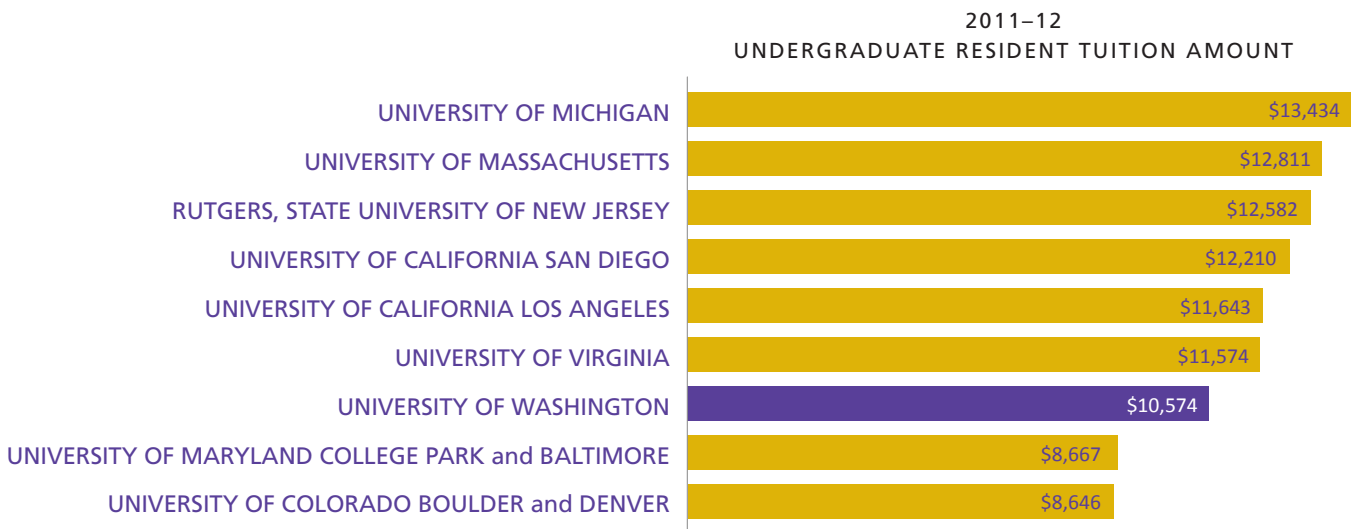
- ▶ Add 75 courses in high demand courses serving between 2,000–2,500 students
- ▶ Reopen a writing and learning center to support 15,000 to 20,000 students

HOW DOES THE UW TUITION COMPARE?

The UW's resident undergraduate tuition and fees fall below our peer average and WSU.

<i>2011/2012 Tuition</i>	<i>Total Tuition + Fee</i>
University of Washington (20% increase)	\$10,574
Global Challenge State Peer Average	\$10,717
Washington State University (16% increase)	\$10,798

National trends indicate that public universities will increase tuition as state funding declines. Despite a 20% tuition increase the UW 2011/2012 rates fall below its peer institutions.



Tuition rates are projections based on publicly available information.